

**AIR RESOURCES BOARD**

2020 L STREET  
P.O. BOX 2815  
SACRAMENTO, CA 95812



**AGENDA ITEM 94-7-2**

**NOTICE OF PUBLIC HEARING TO CONSIDER ADOPTION OF AMENDMENTS  
TO THE AIR TOXICS "HOT SPOTS" PROGRAM FEE REGULATION FOR FISCAL YEAR  
1994-95**

Copies of the slide presentation which supported the Air Resources Board's oral staff presentation given by Mr. Korenberg

Attachments

**Proposed Amendments to  
the Air Toxics Hot Spots  
Fee Regulation  
for Fiscal Year 1994-95  
July 28, 1994**



*California Environmental Protection Agency*  
*Air Resources Board*

# Today's Presentation

Introduction  
Program Costs  
Program Plans  
Method for Calculating Fees  
Proposed Amendments  
Modifications

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# Hot Spots Program

Emission Inventory

Risk Assessment

Public Notification

Risk Reduction

# Introduction

- State Regulation
- District Rules
- Districts Bill Facilities

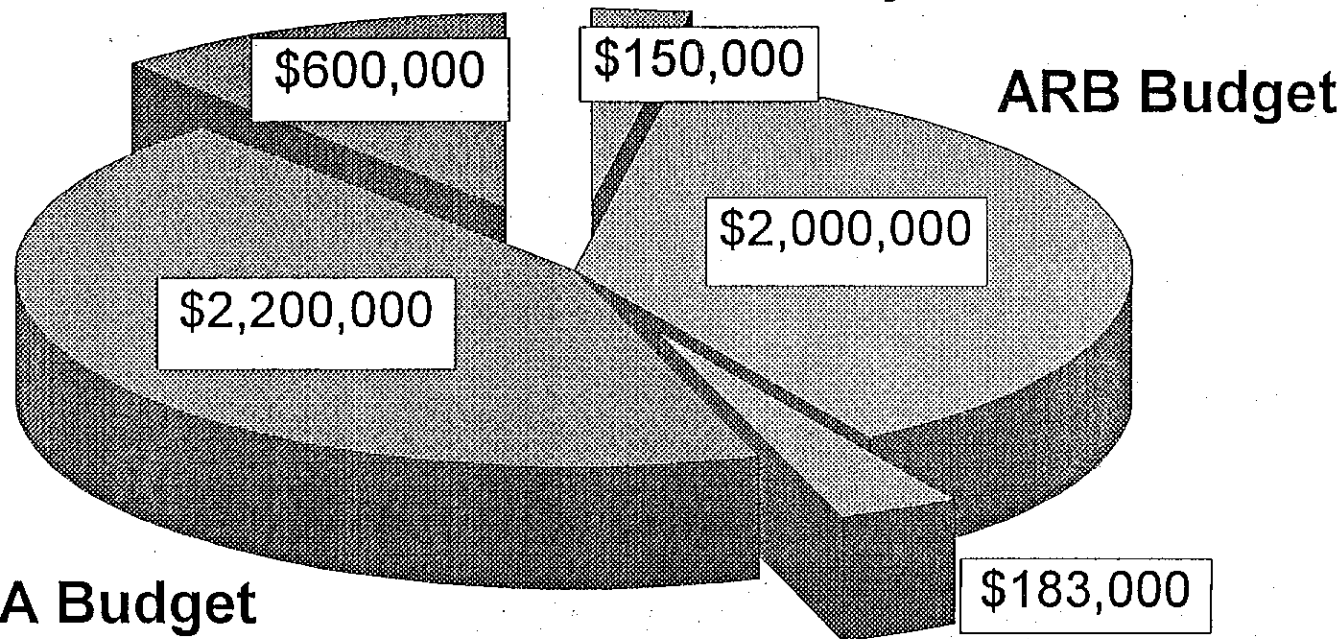
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# Carry-over from Fiscal Year 1993-94 Reduces Costs for Fiscal Year 1994-95

OEHHA Carry-over

ARB Carry-over



OEHHA Budget

ARB 5 Year Plan Reduction

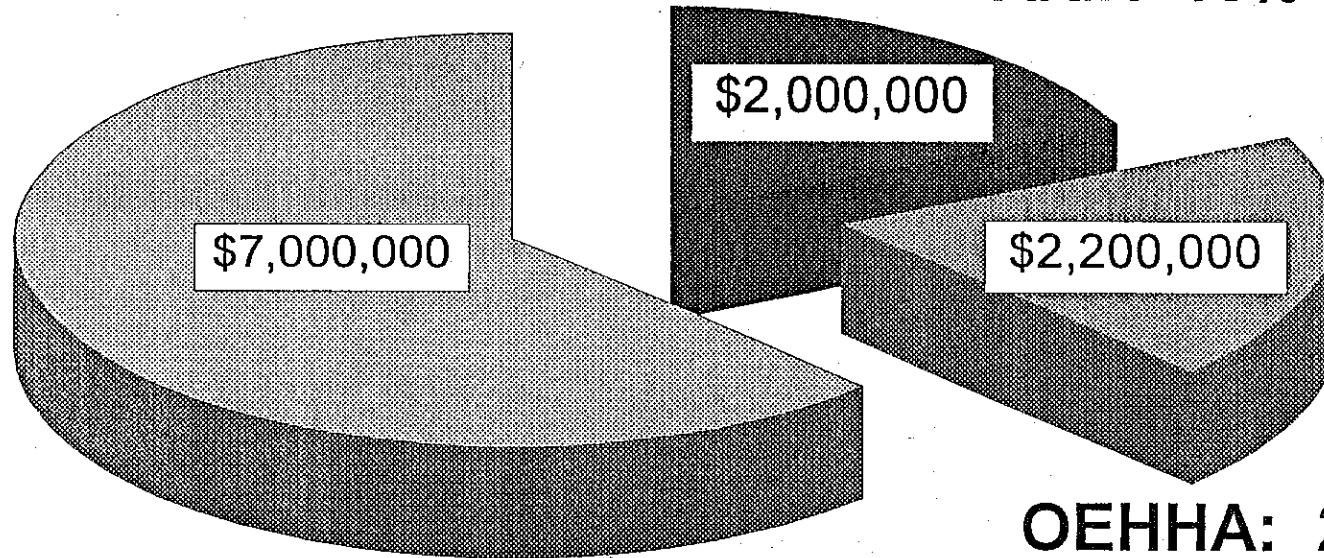
The State's Cost with Contingency is \$4,448,850.



**Total Estimated Program Costs for the Districts & the State are \$11,200,000.**

**Districts: 62%**

**ARB: 18%**



**Fiscal Year 1994-95**

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Program Costs

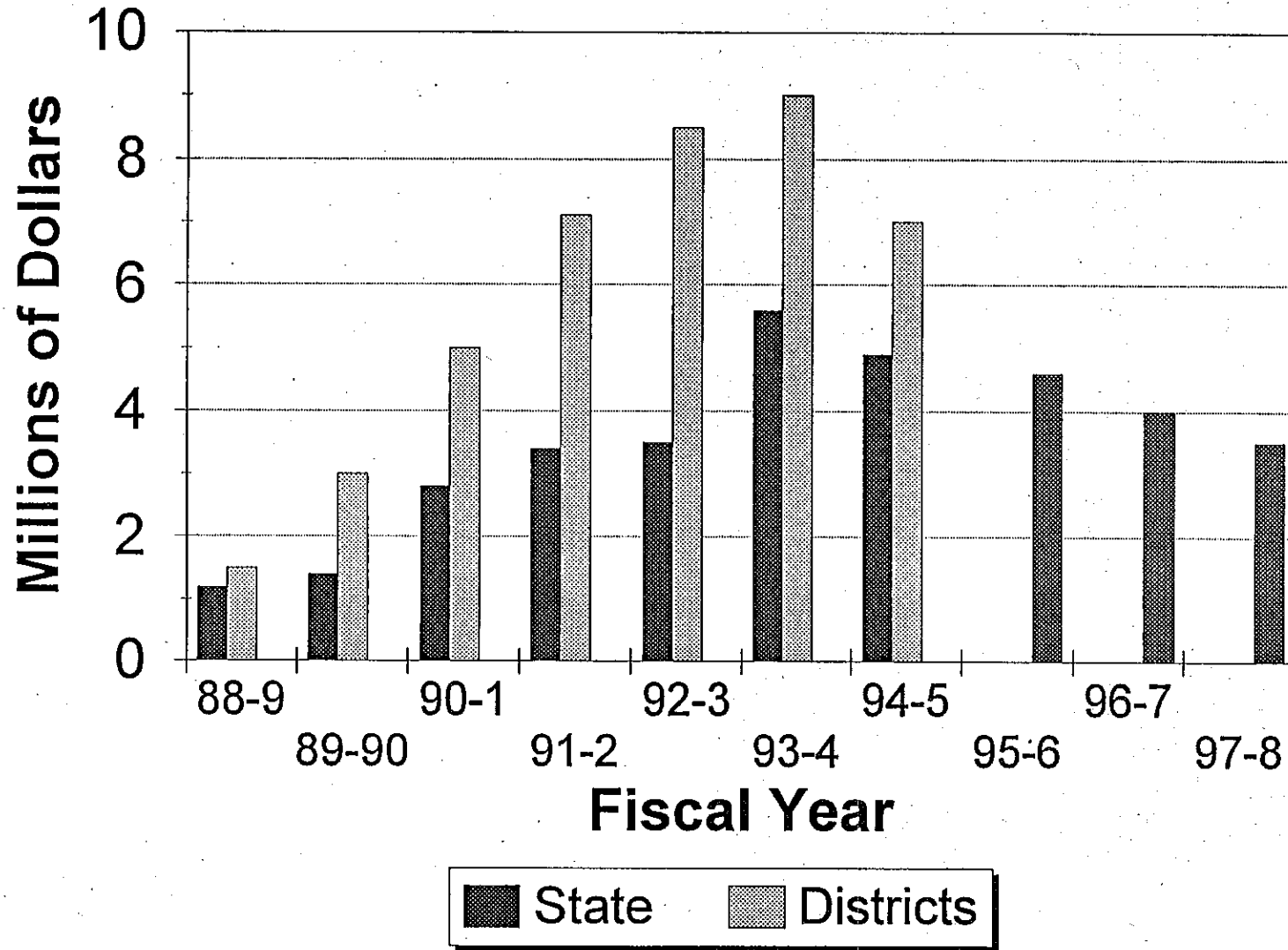
→ Program Plans

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# Program Costs are Now Declining



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# Method For Calculating Fees

New Method Adopted July 1993  
Process

- 7 Public Workshops
- Meetings with Industry Groups

Small Business Definition

# Program Categories are Based on Risk Priority and Workload

Audit & Plan

Notification

Risk Assessment

Plan & Report

Industrywide

Survey

Fees

Increasing Risk Priority and Workload

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# Proposed Amendments

- Industrywide Facilities
- Santa Barbara Risk Assessments
- Category Fee Caps
- Reduction in Small Business Fee



# Average Fees

	<u>Facility Count</u>	<u>Fee (\$)</u>
Industrywide Plan & Report	17,532	39
Simple	1,853	898
Intermediate	1,007	2,000
Complex	449	5,046

# Average Fees

	<u>Facility</u> <u>Count</u>	<u>Fee (\$)</u>
Risk Assessment-District		
Simple	105	1,339
Intermediate	144	2,876
Complex	123	7,692
 Risk Assessment-State		
Simple	21	1,773
Intermediate	22	4,326
Complex	13	11,970

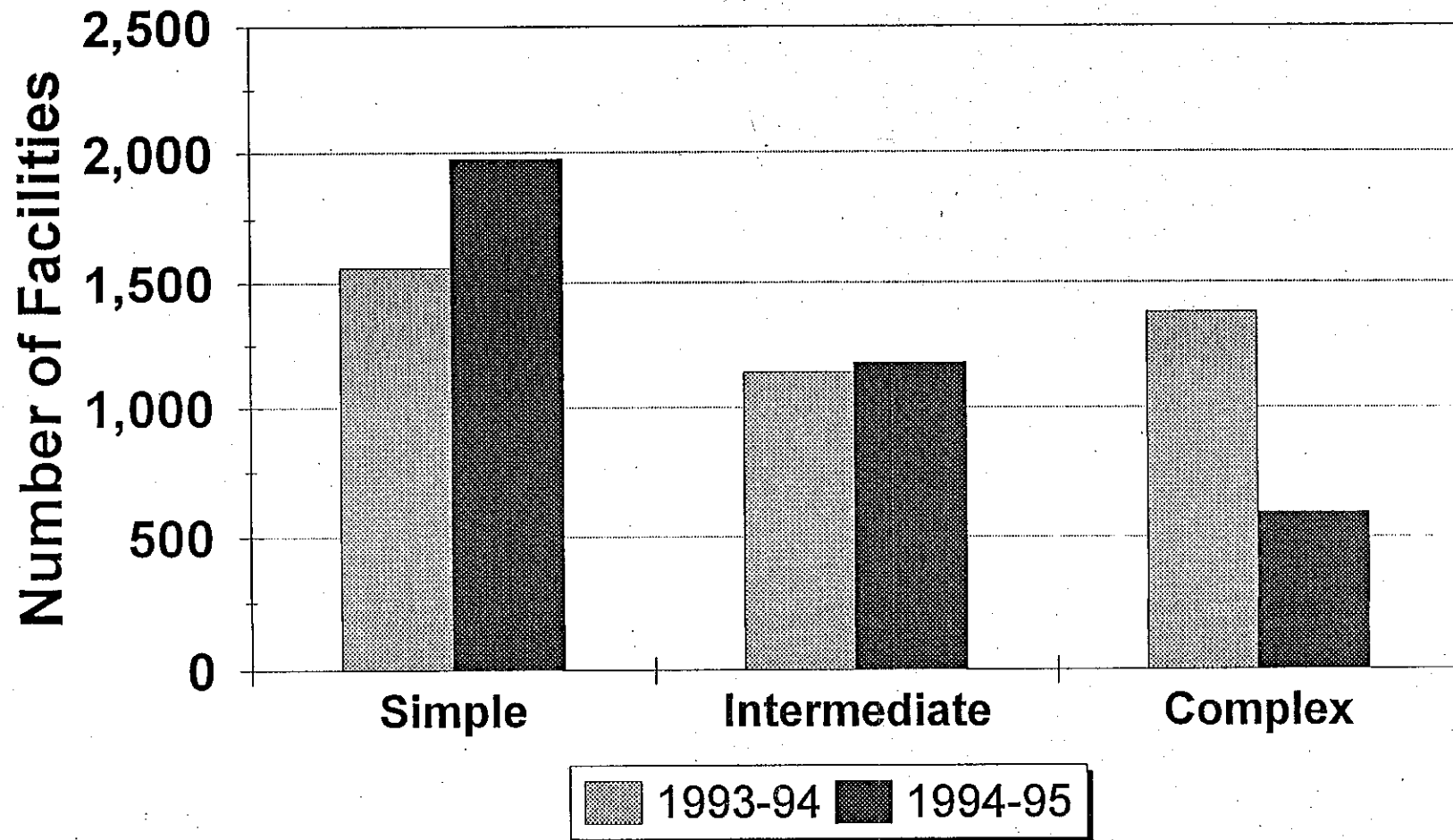
# Average Fees

	<u>Facility Count</u>	<u>Fee (\$)</u>
Notification		
Simple	0	None
Intermediate	1	32,852
Complex	1	33,634
Audit & Plan		
Simple	0	None
Intermediate	4	18,107
Complex	9	18,403

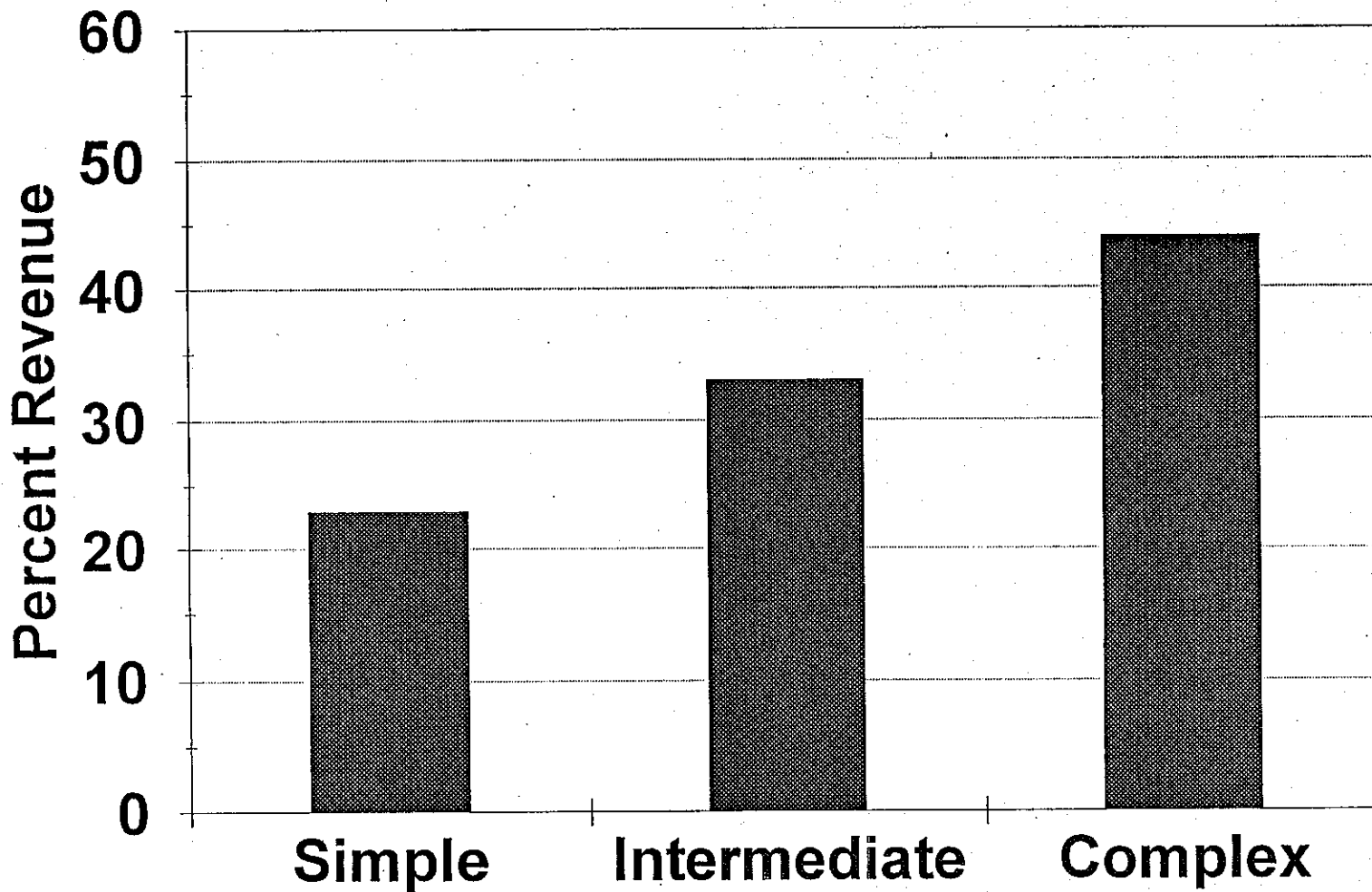
# Facility Fee Changes From 1993-94

Industrywide	Up	3%
Small Business	Down	57%
All Others	Up	14%

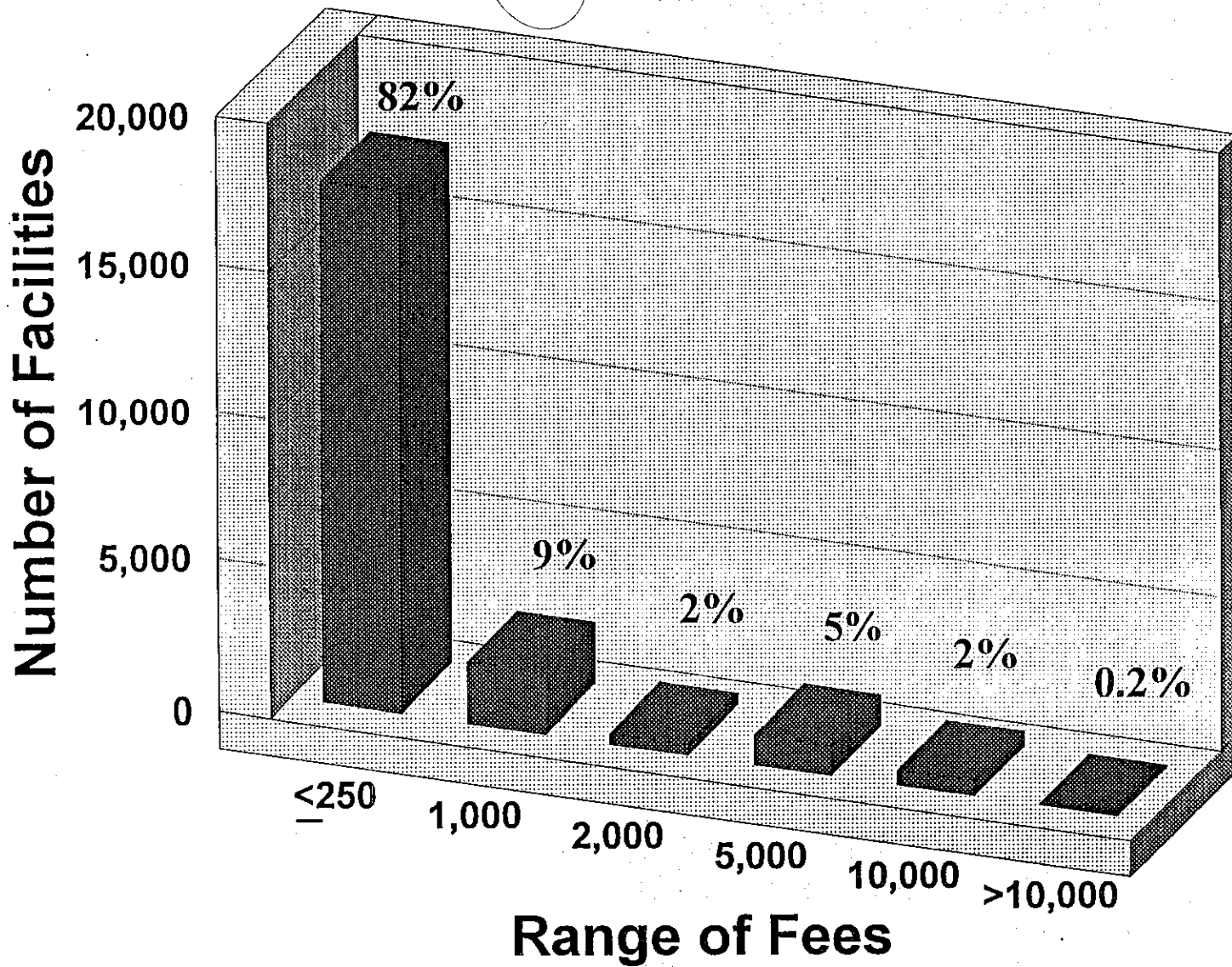
## Facilities Have Been Recategorized to Simpler Categories for 1994-95



## Complex Facilities Generate the Most Revenue



# 82% of Facilities' Fees Are Less Than \$250



# Other Proposed Amendments

- OEHHA Labor Tracking
- New Facilities in the Program
- Update of Fee Schedules and Inventories
- Administrative Changes



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# **Modifications**

- State Adoption of District  
Fee Schedules
- Changes in Facilities