

ED
B)

BUDGET REDUCED
600000 FOR OEHA

V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
DISTRICT	RISK ASSESSMENT: SCC DIST+NONRA			RISK ASSESSMENT: SCC DIST+NONRA+STATE			RISK ASSESSMENT: SCC DIST+NONRA			RISK ASSESSMENT: SC DIST+NONRA+STATE			NOTIFICATION SIMPLE			DISTRICT
	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	DISTRICT
AMADOR	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	AMADOR
BAY AREA	4	735	2939	0	3344	0	1	980	980	0	7502	0	0	4893	0	BAY AREA
BUTTE	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	BUTTE
CALAVERAS	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	CALAVERAS
COLUSA	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	COLUSA
EL DORADO	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	EL DORADO
FEATHER RIVER	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	FEATHER RIVER
GLENN	0	735	0	0	3344	0	1	980	980	0	7502	0	0	4893	0	GLENN
GREAT BASIN	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	GREAT BASIN
IMPERIAL	2	735	1470	0	3344	0	0	980	0	0	7502	0	0	4893	0	IMPERIAL
KERN (DESERT)	0	735	0	0	3344	0	5	980	4899	0	7502	0	0	4893	0	KERN (DESERT)
LAKE	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	LAKE
LASSEN	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	LASSEN
MARIPOSA	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	MARIPOSA
MENDOCINO	1	735	735	0	3344	0	0	980	0	1	7502	7502	0	4893	0	MENDOCINO
MODOC	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	MODOC
MOJAVE	0	735	0	0	3344	0	7	980	6858	0	7502	0	0	4893	0	MOJAVE
MONTEREY	8	735	5879	0	3344	0	3	980	2939	0	7502	0	0	4893	0	MONTEREY
NORTH COAST	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	NORTH COAST
NORTH SIERRA	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	NORTH SIERRA
NORTHERN SONOM	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	NORTHERN SONOM
PLACER	0	735	0	0	3344	0	1	980	980	0	7502	0	0	4893	0	PLACER
SACRAMENTO	0	735	0	0	3344	0	2	980	1960	0	7502	0	1	4893	4893	SACRAMENTO
SAN DIEGO	16	735	11757	5	3344	16718	16	980	15676	1	7502	7502	0	4893	0	SAN DIEGO
SAN JOAQUIN VALL	7	735	5144	7	3344	23405	22	980	21555	7	7502	52512	0	4893	0	SAN JOAQUIN VALL
SAN LUIS OBISPO	2	735	1470	4	3344	13374	2	980	1960	0	7502	0	0	4893	0	SAN LUIS OBISPO
SANTA BARBARA	7	735	5144	8	1535	12279	0	980	0	2	1780	3560	0	4893	0	SANTA BARBARA
SHASTA	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	SHASTA
SISKIYOU	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	SISKIYOU
SOUTH COAST	126	735	92587	10	3344	33436	84	980	82300	5	7502	37509	0	4893	0	SOUTH COAST
TEHAMA	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	TEHAMA
TUOLUMNE	0	735	0	0	3344	0	0	980	0	0	7502	0	0	4893	0	TUOLUMNE
VENTURA	2	735	1470	2	3344	6687	3	980	2939	4	7502	30007	0	4893	0	VENTURA
YOLO-SOLANO	1	735	735	0	3344	0	5	980	4899	0	7502	0	0	4893	0	YOLO-SOLANO

V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
338507	176	24984	129328	36	111874	105900	152	33312	148924	20	249337	138591	1	166360	4893	
	1.5			1.5			2			2			2			
	264			54			304			40			2			
		734.82			734.82			979.76			979.76			979.76		
	4			10			10			25			15			
	704			280			1520			450			15			
					2608.79		0	0.00			6521.97			3913.18		
					3343.61			979.76			7501.73			4892.94		

DISRIBUTION OF STATE'S COST SBARB @ \$800

SRSTAT\$.WB1

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AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC
DISTRICT	NOTIFICATION INTERMEDIATE			NOTIFICATION COMPLEX			AUDITS & PLANS SIMPLE			AUDITS & PLANS INTERMEDIATE			AUDITS & PLANS COMPLEX			STATE TOTAL	DISTRICT
DISTRICT	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	STATE TOTAL	DISTRICT
AMADOR	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	9693	AMADOR
BAY AREA	0	6719	0	0	7502	0	0	6197	0	1	8023	8023	0	8806	0	654293	BAY AREA
BUTTE	0	6719	0	2	7502	15003	0	6197	0	0	8023	0	0	8806	0	29286	BUTTE
CALAVERAS	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	795	CALAVERAS
COLUSA	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	21905	COLUSA
EL DORADO	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	7744	EL DORADO
FEATHER RIVER	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	15867	FEATHER RIVER
GLENN	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	15281	GLENN
GREAT BASIN	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	12657	GREAT BASIN
IMPERIAL	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	23750	IMPERIAL
KERN (DESERT)	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	17556	KERN (DESERT)
LAKE	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	4559	LAKE
LASSÉN	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	3954	LASSÉN
MARIPOSA	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	820	MARIPOSA
MENDOCINO	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	17085	MENDOCINO
MODOC	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	0	MODOC
MOJAVE	1	6719	6719	1	7502	7502	0	6197	0	0	8023	0	0	8806	0	77341	MOJAVE
MONTEREY	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	55433	MONTEREY
NORTH COAST	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	11647	NORTH COAST
NORTH SIERRA	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	31378	NORTH SIERRA
NORTHERN SONOM	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	5539	NORTHERN SONOM
PLACER	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	34242	PLACER
SACRAMENTO	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	97612	SACRAMENTO
SAN DIEGO	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	220552	SAN DIEGO
SAN JOAQUIN VALL	0	6719	0	0	7502	0	0	6197	0	4	8023	32094	8	8806	70449	639523	SAN JOAQUIN VALL
SAN LUIS OBISPO	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	34891	SAN LUIS OBISPO
SANTA BARBARA	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	77568	SANTA BARBARA
SHASTA	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	25680	SHASTA
SISKIYOU	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	2010	SISKIYOU
SOUTH COAST	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	2086802	SOUTH COAST
TEHAMA	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	6824	TEHAMA
TUOLUMNE	0	6719	0	0	7502	0	0	6197	0	0	8023	0	1	8806	8806	15335	TUOLUMNE
VENTURA	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	147109	VENTURA
YOLO-SOLANO	0	6719	0	0	7502	0	0	6197	0	0	8023	0	0	8806	0	44180	YOLO-SOLANO

AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC
	1	228449	6719	3	255059	22505	0	210709	0	5	272799	40117	9	299408	79255	4448907	5818
	2			2			2			2			2			57	
	2			6			0			10			18				
		979.76			979.76			979.76			979.76			979.76			
	22			25			20			27			30				
	22			75			0			135			270				
		5739.33			6521.97			5217.58			7043.73			7826.36			
		6719.09			7501.73			6197.33			8023.49			8806.12			

DISTRIBUTION OF DISTRICT COSTS BY PROGRAM CATEGORY INDUSTRYWIDE COST ADDED @ DISTRICT OPTION

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INDEX	1	3	10	2	2	5													
C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
	PLAN & REPORT:SCC 1,2			PLAN & REPORT:SCC 3-5			PLAN & REPORT:SCC >5			RA DISTRICT SIMPLE			RA STATE SIMPLE			RA INTERMED DISTRICT			
DISTRICT	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC.	TOTAL	# FAC	COST/ FAC.	TOTAL	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	DISTRICT
15 GREAT BASIN	2	44.65	89	8	133.96	1072	5	446.55	2233	0	89.31	0	0	89.31	0	0	223.27	0	GREAT BASIN
28 IMPERIAL	5	75.08	375	11	225.23	2477	10	750.75	7508	0	150.15	0	0	150.15	0	2	375.38	751	IMPERIAL
20 KERN (DESERT)	5	221.19	1106	2	663.57	1327	8	2211.90	17695	0	442.38	0	0	442.38	0	0	1105.95	0	KERN (DESERT)
7 LASSEN	7	399.15	2794	0	1197.45	0	0	3991.50	0	0	798.30	0	0	798.30	0	0	1995.75	0	LASSEN
1 MARIPOSA	1			0			0			0			0			0			MARIPOSA
15 MENDOCINO	9	728.98	6561	4	2186.94	8748	0	7289.79	0	0	1457.96	0	0	1457.96	0	1	3644.90	3645	MENDOCINO
105 MOJAVE DESERT	80	1017.72	81417	8	3053.15	24425	6	10177.15	61063	2	2035.43	4071	0	2035.43	0	0	5088.58	0	MOJAVE DESERT
586 SAN JOAQUIN VALL	142	368.54	52333	201	1105.62	222229	185	3685.39	681797	1	737.08	737	2	737.08	1474	7	1842.69	12899	SAN JOAQUIN VALLE
86 SANTA BARBARA	19	545.42	10363	18	1636.27	29453	22	5454.24	119993	1	1090.85	1091	9	1090.85	9818	7	2727.12	19090	SANTA BARBARA
2959 SOUTH COAST	1652	419.173	692474	766	1257.519	963259	207	4191.728	867688	99	838.346	82996	10	838.346	8383	126	2095.864	264079	SOUTH COAST
8 TUOLUMNE	0	185.66	0	6	556.98	3342	1	1856.60	1857	0	371.32	0	0	371.32	0	0	928.30	0	TUOLUMNE
56 YOLO-SOLANO	19	71.50	1359	10	214.50	2145	19	715.01	13585	2	143.00	286	0	143.00	0	1	357.50	358	YOLO-SOLANO
C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
	1941	4077	848870	1034	12231	1258477	463	40771	1773418	105	8154	89181	21	8154	19675	144	20385	300821	0

DISTRIBUTION OF DISTRICT COSTS BY PROGRAM CATEGORY INDUSTRYWIDE COST ADDED @ DISTRICT LOCATION
 STAFF REPORT 5/14/94 C:\SRDISCST.WB1

*= SMALL BUS.

3 15 10 20 25 273708.75

	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
	RA INTERMED STATE			RA COMPLEX DISTRICT			RA COMPLEX STATE			NOTIFICATION			AUDITS & PLANS			DIS COST	DISTRICT TO RECOVER	COST WIT CONTING. FACTOR 5	DISTRICT	
DISTRICT	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	# FAC	COST/ FAC	TOTAL	DIS COST	DISTRICT TO RECOVER	COST WIT CONTING. FACTOR 5	DISTRICT	
GREAT BASIN	0	133.96	0	0	669.82	0	0	446.55	0	0	893.09	0	0	1116.37	0	2375	2375	3394	GREAT BASIN	
IMPERIAL	0	225.23	0	0	1126.13	0	0	750.75	0	0	1501.50	0	0	1876.88	0	18382	10582	11111.1	IMPERIAL	
KERN (DESERT)	0	863.57	0	5	3317.86	16589	0	2211.90	0	0	4423.81	0	0	5529.76	0	34112	34112	36718	KERN (DESERT)	
LASSEN	0	1197.45	0	0	5987.25	0	0	3991.50	0	0	7983.00	0	0	9978.75	0	2161	2161	2794	LASSEN	
MARIPOSA	0			0			0			0			0			0	0	0	MARIPOSA	
MENDOCINO	0	2186.94	0	0	10934.69	0	1	7289.79	7290	0	14579.58	0	0	18224.48	0	27565	23565	26243	MENDOCINO	
MOJAVE DESERT	0	3053.15	0	7	15265.73	106860	0	10177.15	0	2	20354.30	40709	0	25442.88	0	332276	303376	318545	MOJAVE DESERT	
SAN JOAQUIN VALLE	7	1105.62	7739	22	5528.08	121618	7	3685.39	25798	0	7370.78	0	12	9213.47	110562	1302900	1168600	1237185	SAN JOAQUIN VAL	
SANTA BARBARA	8	1636.27	13090	0	8181.36	0	2	5454.24	10908	0	10908.48	0	0	13635.60	0	225000	203625	213806	SANTA BARBARA	
SOUTH COAST	10	1257.519	12575	84	6287.593	528158	5	4191.728	20959	0	8383.46	0	0	10479.32	0	3076734	3076734	3440571	SOUTH COAST	
TUOLUMNE	0	556.98	0	0	2784.91	0	0	1856.60	0	0	3713.21	0	1	4641.51	4642	9000	9000	9840	TUOLUMNE	
YOLO-SOLANO	0	214.50	0	5	1072.51	5363	0	715.01	0	0	1430.02	0	0	1787.52	0	35000	21995	23095	YOLO-SOLANO	
V	0	25	12231	33405	123	61156	778588	15	40771	64955	2	81541	40709	13	101927	115203	4856125	5323301	AO	

STAFF REPORT FEES: NO SMALL BUSINESSES
 FY 1994-95 FACILITY FEES 5/14/94

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	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	PLAN & REPORT: SIMPLE SCC 1 OR 2				PLAN & REPORT: INTERMEDIATE SCC 3 TO 5				PLAN & REPORT: COMPLEX SCC >5				RISK ASSESSMENT: SIMPLE SCC 1 OR 2 (DISTRICT)				RISK ASSESSMENT: SIMPLE SCC 1 OR 2 (STATE)					
	# FAC	DIST COST	STATE TOTAL	COST/ FAC TOTAL	# FAC	DIST COST	STATE TOTAL	COST/ FAC TOTAL	# FAC	DIST COST	STATE TOTAL	COST/ FAC TOTAL	# FAC	DIST COST	STATE TOTAL	COST/ FAC TOTAL	# FAC	DIST COST	STATE TOTAL	COST/ FAC TOTAL	DISTRICT	
15		2	45	490	535	8	134	735	869	5	447	980	1426	0			0	0			0	GREAT BASIN
28		5	75.08	490	565	11	225	735	960	10	750.75	980	1731	0			0	0			0	IMPERIAL
20		5	221	490	711	2	664	735	1398	8	2212	980	3192	0			0	0			0	KERN (DESERT)
7		7	399	490	889	0	1198	735	0	0	3992	980	0	0			0	0			0	LASSEN
1		1	0	490	490	0	0		0	0	0		0	0			0	0			0	MARIPOSA
15		9	729	490	1219	4	2187	735	2922	0	7290	980	0	0			0	0			0	MENDOCINO
105		80	1018	490	1508	8	3053	735	3788	6	10177	980	11157	2	2035	490	2525	0			0	MOJAVE
586		142	369	490	858	201	1105	735	1840	185	3685	980	4665	1	737	490	1227	2	737	751	1488	SAN JOAQUIN
86		19	545	490	1035	18	1636	735	2371	22	5454	980	6434	1	1091	490	1581	9	1091	751	1842	SANTA BARBARA
2959		1652	419	490	909	766	1258	735	1992	207	4192	980	5171	99	838	490	1328	10	838	751	1589	SOUTH COAST
8		0		0	0	6	557	735	1292	1	1857	980	2836	0	371		371	0			0	TUOLUMNE
56		19	72	490	561	10	215	735	949	19	715	980	1695	2	143	490	633	0			0	YOLO-SOLANO
		1941	3891.403			1034	12231.36			463				390		105		21				

STAFF REPORT FEES: NO SMALL BUSINESSES
 FY 1994-95 FACILITY FEES 5/14/94

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X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	
DISTRICT	RISK ASSESSMENT: INTERMEDIA SCC 3 TO 5 (DISTRICT)				RISK ASSESSMENT: INTERMEDIA SCC 3 TO 5 (STATE)				RISK ASSESSMENT: COMPLEX SCC >5 (DISTRICT)				RISK ASSESSMENT: COMPLEX SCC >5 (STATE)				NOTIFICATION SIMPLE				DISTRICT
	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DISTRICT COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	
GREAT BASIN	0			0	0			0	0			0	0			0	0			0	GREAT BASIN
IMPERIAL	2	375	735	1110	0	0	0	0	0			0	0			0	0			0	IMPERIAL
KERN (DESERT)	0			0	0			0	5	3318	980	4298	0			0	0			0	KERN (DESERT)
LASSEN	0			0	0			0	0			0	0			0	0			0	LASSEN
MENDOCINO	1	3645	735		0			0	0			0	1	7290	7502	14792					MENDOCINO
MOJAVE	0			0	0			0	7	15266	980	16245	0			0				0	MOJAVE
SAN JOAQUIN	7	1843	735	2578	7	1106	3344	4449	22	5528	980	6508	7	3685	7502	11187					SAN JOAQUIN
SANTA BARBARA	7	2727	735	3462	8	1636	1535	3171	0			5454	2	5454	1780	7234	0			0	SANTA BARBARA
SOUTH COAST	126	2096	735	2831	10	1258	3344	4601	84	6288	980	7267	5	4192	7502	11693	0			0	SOUTH COAST
TUOLUMNE	0			0	0			0	0			0	0			0	0			0	TUOLUMNE
YOLO-SOLANO	1	358	735	1092	0			0	5	1073	980	2052	0			0	0			0	YOLO-SOLANO
	144				25				123				15				0				

AS AT AU AV

AW

DISTRICT	NOTIFICATION INTERMEDIATE				NOTIFICATION COMPLEX				AUDIT & PLAN SIMPLE				AUDIT & PLAN INTERMEDIATE				AUDIT & PLAN COMPLEX				DISTRICT	
	# FAC	DIST COST	STATE COST	COST/FAC TOTAL	# FAC	DIST COST	STATE COST	COST/FAC TOTAL	# FAC	DIST COST	STATE COST	COST/FAC TOTAL	# FAC	DIST COST	STATE COST	COST/FAC TOTAL	# FAC	DIST COST	STATE COST	COST/FAC TOTAL		
GREAT BASIN				0				0	0				0				0				0	GREAT BASIN
IMPERIAL				0				0									0				0	IMPERIAL
KERN (DESERT)				0	0	0	0	0	0				0				0				0	KERN (DESERT)
LASSEN				0				0	0				0				0				0	LASSEN
MENDOCINO				0				0									0				0	MENDOCINO
MOJAVE	1	20354	6719	27073	1	20354	7502	27856	0	0	0	0	0				0				0	MOJAVE
SAN JOAQUIN				0				0	0				0	4	9213	8023	17237	8	9213	8806	18020	SAN JOAQUIN
SANTA BARBARA				0				0	0				0				0				0	SANTA BARBARA
SOUTH COAST				0				0	0				0				0				0	SOUTH COAST
TUOLUMNE				0				0	0	0	0	0	0				0	1	4642	8806	13448	TUOLUMNE
YOLO-SOLANO				0				0	0	0	0	0	0				0				0	YOLO-SOLANO
	1				1				0					4				9				

273709

RA STATE: SCC 3-5			RA DIST: SCC>5			RA STATE: SCC>5			NOTIFICATION			AUDITS & PLANS			DISTRICT	PUT THRU	
#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	COST TOTAL	SMALL	DISTRICT
FAC	FAC		FAC	FAC		FAC	FAC		FAC	FAC		FAC	FAC			BUS	
10	1269.80	12698	84	6348.98	533314	5	4232.65	21163	0	8465.30	0	0	10581.63	0	3440571	3450880	SOUTH COAST

S T U V W X Y Z AA AB
57900 3450880 584.82
3440571 57900

RA STATE: SCC 3-5			RA DIST: SCC>5			RA STATE: SCC>5			NOTIFICATION			AUDITS & PLANS			DISTRICT	PUT THRU	
#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	COST TOTAL	SMALL	DISTRICT
FAC	FAC		FAC	FAC		FAC	FAC		FAC	FAC		FAC	FAC			BUS	
0	683.59	0	0	3417.97	0	0	2278.65	0	0	4557.29	0	1	5696.62	5697	9840	10710	TUOLUMNE

S T U V W X Y Z AA AB
8820 9840 8820
584.82

RA STATE: SCC 3-5			RA DIST: SCC>5			RA STATE: SCC>5			NOTIFICATION			AUDITS & PLANS			DISTRICT	PUT THRU	
#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	COST TOTAL	SMALL	DISTRICT
FAC	FAC		FAC	FAC		FAC	FAC		FAC	FAC		FAC	FAC			BUS	
5	1899.30	9496	0	9496.48	0	0	6330.99	0	0	12661.97	0	0	15827.47	0	213806	221585	SANTA BARBARA

3 2 286860 221585 584.82
213806 829.76
1384.82
1629.76

RA STATE: SCC 3-5			RA DIST: SCC>5			RA STATE: SCC>5			NOTIFICATION			AUDITS & PLANS			DISTRICT	PUT THRU	
#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	COST TOTAL	SMALL	DISTRICT
FAC	FAC		FAC	FAC		FAC	FAC		FAC	FAC		FAC	FAC			BUS	
0	210.38	0	0	1051.89	0	0	701.26	0	0	1402.53	0	0	1753.16	0	3394	4698	GREAT BASIN

3675 4698 584.82
3520 3394 895

RA STATE: SCC 3-5			RA DIST: SCC>5			RA STATE: SCC>5			NOTIFICATION			AUDITS & PLANS			DISTRICT	PUT THRU	
#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	COST TOTAL	SMALL	DISTRICT
FAC	FAC		FAC	FAC		FAC	FAC		FAC	FAC		FAC	FAC			BUS	
0	3261.21	0	7	16308.06	114142	0	*****	0	2	21741.42	43483	0	27176.77	0	318545	321773	MOJAVE

339.88
321773 334472
318545

RA STATE: SCC 3-5			RA DIST: SCC>5			RA STATE: SCC>5			NOTIFICATION			AUDITS & PLANS			DISTRICT	PUT THRU	
#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	COST TOTAL	SMALL	DISTRICT
FAC	FAC		FAC	FAC		FAC	FAC		FAC	FAC		FAC	FAC			BUS	
7	1199.17	8394	22	5995.84	131908	7	3997.22	27981	0	7994.45	0	12	9993.06	119917	1237185	1258326	SAN JOAQUIN VALLEY

339.88
1368045 1258326 584.82
1237185 829.76

STAFF REPORT FEES: WITH SMALL BUSINESSES SRFFEEWSB.WB1
 FY 1994-95 FACILITY FEES 5/14/94

	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
	PLAN & REPORT: SIMPLE SCC 1 OR 2				PLAN & REPORT: INTERMEDIATE SCC 3 TO 5				PLAN & REPORT: COMPLEX SCC >5				RISK ASSESSMENT: SIMPLE SCC 1 OR 2 (DISTRICT)				RISK ASSESSMENT: SIMPLE SCC 1 OR 2 (STATE)						
	DISTRICT	# FAC	DIST COST	STATE TOTAL	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	DISTRICT	
12	GREAT BASIN	2	70	490	560	5	210	735	945	5	701	980	1681	0			0	0				0	GREAT BASIN
28	IMPERIAL	5	75.08	490	565	11	225	735	960	10	750.84	980	1731	0			0	0				0	IMPERIAL
20	KERN (DESERT)	5	221	490	711	2	664	735	1398	8	2212	980	3192	0			0	0				0	KERN (DESERT)
7	LASSEN	7	399	490	889	0	1198	735	0	0	3992	980	0	0			0	0				0	LASSEN
1	MARIPOSA	1	0	490	490	0	0			0	0			0			0	0				0	
15	MENDOCINO	9	729	490	1219	4	2187	735	2922	0	7290	980	0	0			0	0				0	MENDOCINO
88	MOJAVE	63	1087	490	1577	8	3261	735	3996	6	10871	980	11850	2	2174	490	2664	0				0	MOJAVE
534	SAN JOAQUIN	123	400	490	890	181	1199	735	1934	172	3997	980	4977	1	799	490	1289	2	799	751	1550	0	SAN JOAQUIN
79	SANTA BARBARA	19	633	490	1123	17	1899	735	2634	21	6331	980	7311	1	1266	490	1756	9	1266	751	2017	0	SANTA BARBARA
2906	SOUTH COAST	1600	423	490	913	765	1270	735	2005	207	4233	980	5212	99	847	490	1336	10	847	751	1597	0	SOUTH COAST
6	TUOLUMNE	0			0	4	684	735	1418	1	2279	980	3258	0			0	0				0	TUOLUMNE
56	YOLO-SOLANO	19	72	490	561	10	215	735	949	19	715	980	1695	2	143	490	633	0				0	YOLO-SOLANO
		1853	4109.25			1007	13011.34			449				390	105			21					

STAFF REPORT FEES: WITH SMALL BUSINESSES ASRFEWSB.WB1

FY 1994-95 FACILITY FEES 5/14/94

X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	
DISTRICT	RISK ASSESSMENT: INTERMEDIA SCC 3 TO 5 (DISTRICT)				RISK ASSESSMENT: INTERMEDIA SCC 3 TO 5 (STATE)				RISK ASSESSMENT: COMPLEX SCC >5 (DISTRICT)				RISK ASSESSMENT: COMPLEX SCC >5 (STATE)				NOTIFICATION SIMPLE				DISTRICT
	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DISTRIC COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	
GREAT BASIN	0			0	0			0	0			0	0			0	0				GREAT BASIN
IMPERIAL	2	375	735	1110	0	0	0	0	0			0	0			0	0				IMPERIAL
KERN (DESERT)	0			0	0			0	5	3318	980	4298	0			0	0				KERN (DESERT)
LASSEN	0			0	0			0	0			0	0			0	0				LASSEN
MENDOCINO	1	3645	735	4380	0			0	0			0	0	1	7290	7502	14792				MENDOCINO
MOJAVE	0			0	0			0	7	16306	980	17286	0			0	0				MOJAVE
SAN JOAQUIN	7	1999	735	2733	7	1199	3344	4543	22	5996	980	6976	7	3997	7502	11499					SAN JOAQUIN
SANTA BARBARA	7	3165	735	3900	5	1899	1535	3434	0			0	0			0	0				SANTA BARBARA
SOUTH COAST	126	2116	735	2851	10	1270	3344	4613	84	6349	980	7329	5	4233	7502	11734	0				SOUTH COAST
TUOLUMNE	0			0	0			0	0			0	0			0	0				TUOLUMNE
YOLO-SOLANO	1	358	735	1092	0			0	5	1073	980	2052	0			0	0				YOLO-SOLANO
	144				22				123				13				0				

STAFF REPORT FEES: WITH SMALL BUSINESS
 FY 1994-95 FACILITY FEES 5/14/94

DISTRICT	NOTIFICATION INTERMEDIATE				NOTIFICATION COMPLEX				AUDIT & PLAN SIMPLE				AUDIT & PLAN INTERMEDIATE				AUDIT & PLAN COMPLEX				DISTRICT	
	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL		
GREAT BASIN				0				0	0				0				0				0	GREAT BASIN
IMPERIAL				0				0					0				0				0	IMPERIAL
KERN (DESERT)				0	0	0	0	0	0				0				0				0	KERN (DESERT)
LASSEN				0				0	0				0				0				0	LASSEN
MENDOCINO				0				0					0				0				0	MENDOCINO
MOJAVE	1	21741	6719	28461	1	21740	7502	29242	0	0	0	0	4	9993	8023	18017	8	9993	8806	18799	0	MOJAVE
SAN JOAQUIN				0				0	0				0				0				0	SAN JOAQUIN
SANTA BARBARA				0				0	0				0				0				0	SANTA BARBARA
SOUTH COAST				0				0	0				0				0				0	SOUTH COAST
TUOLUMNE				0				0	0	0	0	0					0	1	5697	8806	14503	TUOLUMNE
YOLO-SOLANO				0				0	0	0	0	0					0				0	YOLO-SOLANO
	1				1				0				4				9					

ERR

567.76

X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AN
	RA DIST: SCC>5			RA STATE: SCC>5			NOTIFICATION			AUDITS & PLANS			DISTRICT	PUT THRU	
TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	COST TOTAL	P&R	DISTRICT
0	7	19599.30	137195	0	*****	0	2	26132.53	52265	0	32665	0	321773	299215	MOJAVE

144
3675 321773

X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AN
	RA DIST: SCC>5			RA STATE: SCC>5			NOTIFICATION			AUDITS & PLANS			DISTRICT	PUT THRU	
TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	COST TOTAL	P&R	DISTRICT
0	0	13028.84	0	1	8685.81	8686	0	17371.88	0	0	21715	0	26243	23452	MENDOCINO

26243 24700

X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AN
	RA DIST: SCC>5			RA STATE: SCC>5			NOTIFICATION			AUDITS & PLANS			DISTRICT	PUT THRU	
TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	#	COST/	TOTAL	COST TOTAL	P&R	DISTRICT
8471	22	6050.52	133111	7	4033.64	28235	0	8067.40	0	12	10084	121010	1258326	1220181	SAN JOAQUIN

1258264 1256721

STAFF REPORT FEES: WITH SMALL BUSINESSES & CAPS
 FY 1994-95 FACILITY FEES 5/14/94

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	D				H				L				P				T						
	PLAN & REPORT: SIMPLE SCC 1 OR 2				PLAN & REPORT: INTERMEDIATE SCC 3 TO 5				PLAN & REPORT: COMPLEX SCC >5				RISK ASSESSMENT: SIMPLE SCC 1 OR 2 (DISTRICT)				RISK ASSESSMENT: SIMPLE SCC 1 OR 2 (STATE)						
	#	DIST	STATE	COST/	#	DIST	STATE	COST/	#	DIST	STATE	COST/	#	DIST	STATE	COST/	#	DIST	STATE	COST/			
	FAC	COST	TOTAL	FAC	TOTAL	COST	TOTAL	FAC	TOTAL	COST	TOTAL	FAC	TOTAL	COST	TOTAL	FAC	TOTAL	COST	TOTAL	FAC	TOTAL	DISTRICT	
12	GREAT BASIN	2	70	490	560	5	210	735	945	5	701	980	1681	0								0	GREAT BASIN
28	IMPERIAL	5	75.08	490	565	11	225	735	960	10	750.84	980	1731	0								0	IMPERIAL
20	KERN (DESERT)	5	221	490	711	2	664	735	1398	8	2212	980	3192	0								0	KERN (DESERT)
7	LASSEN	7	399	490	889	0	1198	735	0	0	3992	980	0	0								0	LASSEN
1	MARIPOSA	1	0	490	490	0	0			0	0			0								0	
15	MENDOCINO	9	310	490	800	4	2606	735	3341	0	7290	980	0	0								0	MENDOCINO
88	MOJAVE	63	310	490	800	8	3920	735	4655	6	13066	980	14046	2	1510	490	2000	0				0	MOJAVE
534	SAN JOAQUIN	123	310	490	800	181	1210	735	1945	172	4033	980	5013	1	807	490	1297	2	807	751	1558	0	SAN JOAQUIN
79	SANTA BARBARA	19	633	490	1123	17	1899	735	2634	21	6331	980	7311	1	1266	490	1756	9	1266	751	2017	0	SANTA BARBARA
2906	SOUTH COAST	1600	423	490	913	765	1270	735	2005	207	4233	980	5212	99	847	490	1336	10	847	751	1597	0	SOUTH COAST
6	TUOLUMNE	0			0	4	684	735	1418	1	2279	980	3258	0								0	TUOLUMNE
56	YOLO-SOLANO	19	72	490	561	10	215	735	949	19	715	980	1695	2	143	490	633	0				0	YOLO-SOLANO
3752		1853	2823.84			1007	14099.75			449				105							21		

390

STAFF REPORT FEES: WITH SMALL BUSINESSES CAPS C:\SRFEECAP.WB1
 FY 1994-95 FACILITY FEES 5/14/94

X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	
DISTRICT	RISK ASSESSMENT: INTERMEDIA SCC 3 TO 5 (DISTRICT)				RISK ASSESSMENT: INTERMEDIA SCC 3 TO 5 (STATE)				RISK ASSESSMENT: COMPLEX SCC >5 (DISTRICT)				RISK ASSESSMENT: COMPLEX SCC >5 (STATE)				NOTIFICATION SIMPLE				DISTRICT
	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	# FAC	DISTRIC COST	STATE COST	COST/ FAC TOTAL	# FAC	DIST COST	STATE COST	COST/ FAC TOTAL	
GREAT BASIN	0			0	0			0	0			0	0			0	0			0	GREAT BASIN
IMPERIAL	2	375	735	1110	0	0	0	0	0			0	0			0	0			0	IMPERIAL
KERN (DESERT)	0			0	0			0	5	3318	980	4298	0			0	0			0	KERN (DESERT)
LASSEN	0			0	0			0	0			0	0			0	0			0	LASSEN
MENDOCINO	1	4343	735	5078	0			0	0			0	0	1	8686	7502	16188			0	MENDOCINO
MOJAVE	0			0	0			0	7	19599	980	20579	0			0	0			0	MOJAVE
SAN JOAQUIN	7	2017	735	2752	7	1210	3344	4554	22	6051	980	7030	7	4034	7502	11535			0	0	SAN JOAQUIN
SANTA BARBARA	7	3165	735	3900	5	1899	1535	3434	0			0	0			0	0			0	SANTA BARBARA
SOUTH COAST	126	2116	735	2851	10	1270	3344	4613	84	6349	980	7329	5	4233	7502	11734	0		0	0	SOUTH COAST
TUOLUMNE	0			0	0			0	0			0	0			0	0			0	TUOLUMNE
YOLO-SOLANO	1	358	735	1092	0			0	5	1073	980	2052	0			0	0			0	YOLO-SOLANO
	144				22				123				13				0				

DISTRICT	NOTIFICATION INTERMEDIATE				NOTIFICATION COMPLEX				AUDIT & PLAN SIMPLE				AUDIT & PLAN INTERMEDIATE				AUDIT & PLAN COMPLEX				DISTRICT	
	# FAC	DIST COST	STATE COST	COST/FAC TOTAL	# FAC	DIST COST	STATE COST	COST/FAC TOTAL	# FAC	DIST COST	STATE COST	COST/FAC TOTAL	# FAC	DIST COST	STATE COST	COST/FAC TOTAL	# FAC	DIST COST	STATE COST	COST/FAC TOTAL		
GREAT BASIN				0				0	0				0				0				0	GREAT BASIN
IMPERIAL				0				0					0				0				0	IMPERIAL
KERN (DESERT)				0	0	0	0	0	0				0				0				0	KERN (DESERT)
LASSEN				0				0	0				0				0				0	LASSEN
MENDOCINO				0				0					0				0				0	MENDOCINO
MOJAVE	1	26133	6719	32852	1	26133	7502	33634	0	0	0	0	0	4	10084	8023	18107	8	10084	8806	18890	MOJAVE
SAN JOAQUIN				0				0					0				0				0	SAN JOAQUIN
SANTA BARBARA				0				0	0				0				0				0	SANTA BARBARA
SOUTH COAST				0				0	0				0				0				0	SOUTH COAST
TUOLUMNE				0				0	0	0	0	0	0				0	1	5697	8806	14503	TUOLUMNE
YOLO-SOLANO				0				0	0	0	0	0	0				0				0	YOLO-SOLANO
	1				1				0					4				9				