

# REGULAR

## STATE OF CALIFORNIA OFFICE OF ADMINISTRATIVE LAW NOTICE PUBLICATION/REGULATIONS SUBMISSION

(See instructions on reverse)

For use by Secretary of State only

STD. 400 (REV. 2-91)

AGENCY <b>Air Resources Board</b>			AGENCY FILE NUMBER (if any)	
OAL FILE NUMBERS	NOTICE FILE NUMBER <b>Z94-0531-09</b>	REGULATORY ACTION NUMBER <b>95-0424-03</b>	EMERGENCY NUMBER	PREVIOUS REGULATORY ACTION NUMBER

For use by Office of Administrative Law (OAL) only

NOTICE	REGULATIONS
--------	-------------

1995 APR 24 PM 4:19  
OFFICE OF ADMINISTRATIVE LAW

### A. PUBLICATION OF NOTICE (Complete for publication in Notice Register)

1. TOPIC OF NOTICE <b>Toxic "Hot Spots" Fee Reg-FY 1994-95</b>		TITLE(S) <b>17 &amp; 26</b>	FIRST SECTION AFFECTED <b>90700</b>	2. REQUESTED PUBLICATION DATE <b>June 10, 1994</b>	
3. NOTICE TYPE <input checked="" type="checkbox"/> Notice re Proposed Regulatory Action <input type="checkbox"/> Other		4. AGENCY CONTACT PERSON <b>Kirk C. Oliver</b>		TELEPHONE NUMBER <b>(916) 322-2884</b>	
OAL USE ONLY <input checked="" type="checkbox"/>	ACTION ON PROPOSED NOTICE <input checked="" type="checkbox"/> Approved as Submitted <input type="checkbox"/> Approved as Modified <input type="checkbox"/> Disapproved/Withdrawn		NOTICE REGISTER NUMBER <b>94, 23Z</b>	PUBLICATION DATE <b>6/10/94</b>	

### B. SUBMISSION OF REGULATIONS (Complete when submitting regulations)

1. SPECIFY CALIFORNIA CODE OF REGULATIONS TITLE(S) AND SECTION(S) (Including title 26, if toxics-related)	
TITLE(S) <b>17 &amp; 26</b>	ADOPT
SECTIONS AFFECTED	AMEND <b>90700-90705 and Appendix A</b>
	REPEAL

#### 2. TYPE OF FILING

Regular Rulemaking (Gov. Code, § 11346)       Resubmittal       Changes Without Regulatory Effect (Cal. Code Regs., title 1, § 100)       Emergency (Gov. Code, § 11346.1(b))

Certificate of Compliance: The agency officer named below certifies that this agency complied with the provisions of Government Code §§ 11346.4 - 11346.8 prior to, or within 120 days of, the effective date of the regulations listed above.

Print Only       Other (specify)

#### 3. DATE(S) OF AVAILABILITY OF MODIFIED REGULATIONS AND/OR MATERIAL ADDED TO THE RULEMAKING FILE (Cal. Code Regs. title 1, §§ 44 and 45)

**October 20, 1994 - November 7, 1994**

#### 4. EFFECTIVE DATE OF REGULATORY CHANGES (Gov. Code § 11346.2)

Effective 30th day after filing with Secretary of State       Effective on filing with Secretary of State       Effective other (Specify)

#### 5. CHECK IF THESE REGULATIONS REQUIRE NOTICE TO, OR REVIEW, CONSULTATION, APPROVAL OR CONCURRENCE BY, ANOTHER AGENCY OR ENTITY

Department of Finance (Form STD. 399)       Fair Political Practices Commission       State Fire Marshal

Other (Specify)

#### 6. CONTACT PERSON

**Kirk C. Oliver, Senior Staff Counsel**

TELEPHONE NUMBER  
**(916) 322-2884**

7. I certify that the attached copy of the regulation(s) is a true and correct copy of the regulation(s) identified on this form, that the information specified on this form is true and correct, and that I am the head of the agency taking this action, or a designee of the head of the agency, and am authorized to make this certification.

SIGNATURE OF AGENCY HEAD OR DESIGNEE 	DATE <b>April 7, 1995</b>
TYPED NAME AND TITLE OF SIGNATORY <b>James D. Boyd, Executive Officer</b>	

Final Regulation Order for the  
Air Toxics Hot Spots Fee Regulation  
for Fiscal Year 1994-95

Note: Language to be added is underlined and language to be removed  
is slashed through.

## SUBCHAPTER 3.6 AIR TOXICS "HOT SPOTS" FEE REGULATION

### Article 1. General

#### 90700. Purpose and Mandate.

- (a) This regulation provides for the establishment of fees to pay for the cost of implementing and administering the Air Toxics "Hot Spots" Information and Assessment Act of 1987 (the "Act"; Stats 1987 ch 1252; Health and Safety Code Section 44300 et seq.).
- (b) Each district with jurisdiction over facilities meeting the criteria set forth in Section 90702(a)(1), (a)(2), and (a)(3) shall annually collect from the operator of each such facility, and each operator shall pay, fees which shall provide for the following:
  - (1) Recovery of anticipated costs to be incurred by the State Board and the Office to implement and administer the Act, as set forth in Table 1 of this regulation, and
  - (2) Recovery of anticipated costs to be incurred by the district to implement and administer the Act, including but not limited to the cost incurred to: review emission inventory plans, review emission inventory data, review risk assessments, verify plans and data, and administer this regulation and the Air Toxics "Hot Spots" program.

NOTE: Authority cited: Sections 39600, 39601, and 44380, Health and Safety Code. Reference: Sections 44320, and 44380, Health and Safety Code.

#### 90701. Definitions.

- (a) "Air pollution control district" or "district" has the same meaning as defined in Section 39025 of the Health and Safety Code.
- (b) "Audit and Plan Facility" means a facility that is required by the district, by April 1 of the calendar year prior to the fiscal year, to prepare a Risk Reduction Audit and Plan in accordance with Sections 44390 through 44394 of the Health and Safety Code.
- (c) "Audit and Plan Facility (Complex)" means a facility that meets the criterion set forth in Section 90701(b), and has more than five processes as determined by six-digit Source Classification Codes (SCC).

- (d) "Audit and Plan Facility (Intermediate)" means a facility that meets the criterion set forth in Section 90701(b), and has three to five processes as determined by six-digit SCC.
- (e) "Audit and Plan Facility (Simple)" means a facility that meets the criterion set forth in Section 90701(b), and has one or two processes as determined by six-digit SCC.
- (f) "Criteria pollutant" means, for purposes of this regulation, total organic gases, particulate matter, nitrogen oxides or sulfur oxides.
- (g) "Facility" has the same meaning as defined in Section 44304 of the Health and Safety Code.
- (h) "Facility Program Category" means a list of facilities provided to the Air Resources Board by the districts by April 1 of the calendar year prior to the fiscal year, which lists the facilities which meet the definitions in Section 90701 (b), (c), (d), (e), ~~(f)~~, ~~(g)~~, (i), (j), (k), (l), (m), ~~(n)~~, ~~(o)~~, (p), (q), (r), (s), (t), (u), (v), (w), (x), (y), and (z), (aa), and (af).
- (i) "Industrywide Facility" means a facility that qualifies to be included in an industrywide emission inventory prepared by an air pollution control district pursuant to Health and Safety Code Section 44323, or an individual facility which emits less than 10 tons per year of each criteria pollutant, falls within a class composed of primarily small businesses, as defined by subsection (vab) below, and whose emissions inventory report was prepared by the air pollution control district.
- (j) "Notification Facility" means a facility that is required by the district by April 1 of the calendar year prior to the fiscal year, to notify the public of the potential health risk associated with the air toxics emissions from that facility pursuant to Health and Safety Code Section 44362(b).
- (k) "Notification Facility (Complex)" means a facility that meets the criterion set forth in Section 90701(j), and has more than five processes as determined by six-digit Source Classification Codes (SCC).
- (l) "Notification Facility (Intermediate)" means a facility that meets the criterion set forth in Section 90701(j), and has three to five processes as determined by six-digit SCC.

- (m) "Notification Facility (Simple)" means a facility that meets the criterion set forth in Section 90701(j), and has one or two processes as determined by six-digit SCC.
- (kn) "Office" means the Office of Environmental Health Hazard Assessment.
- (lo) "Operator" has the same meaning as defined in Section 44307 of the Health and Safety Code.
- (lp) "Plan and Report Facility" means a facility that by April 1 of the calendar year prior to the fiscal year, has been required by the district to prepare an individual plan and report in accordance with Sections 44340, 44341, and 44344 of the Health and Safety Code. This includes facilities completing an update plan, an update report, a biennial an update summary form and facilities in the Santa Barbara APCD County Air Pollution Control District that were categorized as intermediate priority for health risk assessment, and had a health risk assessment prepared for them by the district.
- (kg) "Plan and Report Facility (Complex)" means a facility that meets the criteria criterion set forth in Section 90701(jp), and has more than five processes as determined by six-digit Source Classification Codes (SCC).
- (lr) "Plan and Report Facility (Intermediate)" means a facility that meets the criteria criterion set forth in Section 90701(jp), and has three to five processes as determined by six-digit SCC.
- (ms) "Plan and Report Facility (Simple)" means a facility that meets the criteria criterion set forth in Section 90701(jp), and has one or two processes as determined by six-digit SCC.
- (nt) "Risk Assessment-District Facility" means a facility that by April 1 of the calendar year prior to the fiscal year, has been required by the district to prepare a health risk assessment in accordance with Section 44360(b) of the Health and Safety Code, and whose risk assessment has not yet been approved by the district.
- (ou) "Risk Assessment-District Facility (Complex)" means a facility that meets the criteria criterion set forth in Section 90701(nt), and has more than five different processes as determined by six-digit SCC.

- (p~~y~~) "Risk Assessment-District Facility (Intermediate)" means a facility that meets the criteria set forth in Section 90701(~~h~~), and has three to five different processes as determined by six-digit SCC.
- (q~~w~~) "Risk Assessment-District Facility (Simple)" means a facility that meets the criteria set forth in Section 90701(~~h~~), and has one or two different processes as determined by six-digit SCC.
- (r~~x~~) "Risk Assessment-State Facility" means a facility whose risk assessment was received by the Office between April 1, ~~1992~~ 1993, and March 31, ~~1993~~ 1994.
- (s~~y~~) "Risk Assessment-State Facility (Complex)" means a facility that meets the criteria set forth in Section 90701(~~r~~), and has more than five different processes as determined by six-digit SCC.
- (t~~z~~) "Risk Assessment-State Facility (Intermediate)" means a facility that meets the criteria set forth in Section 90701(~~r~~), and has three to five different processes as determined by six-digit SCC.
- (u~~aa~~) "Risk Assessment-State Facility (Simple)" means a facility that meets the criteria set forth in Section 90701(~~r~~), and has one or two different processes as determined by six-digit SCC.
- (v~~ab~~) "Small Business" means a facility which is independently owned and operated and has met the following criteria in the preceding year: 1) the facility has 10 or fewer employees; 2) the facility's total annual gross receipts are less than \$1,000,000; and 3) the total annual gross receipts of the California operations ~~of the business~~ the facility is part of are less than \$5,000,000. All oil producers in the San Joaquin Valley Unified Air Pollution Control District will be judged by the criteria of San Joaquin Valley Unified Air Pollution Control District Rule 2201, subsections 3.29.1 - 3.29.3 (Operative October 21, 1993) to determine overall facility size and boundaries for purposes of qualifying as a small business.
- (w~~ac~~) "Source Classification Codes" means number codes created by the United States Environmental Protection Agency used to identify processes associated with point sources that contribute emissions to the atmosphere.

- (xad) "State costs" means the reasonable anticipated cost which will be incurred by the State Board and the Office to implement and administer the Act, as shown in Table 1 of this part.
- (yae) "Supplemental Fee" means the fee charged to cover the costs of the district to review a health risk assessment containing supplemental information which was prepared in accordance with the provisions of Section 44360(b)(3) of the Health and Safety Code.
- (zaf) "Survey Facility" means a facility which emits less than ten tons per year of criteria pollutants, and which falls in any class listed in Appendix E-II to Sections 93300 et seq. of Title 17 of the California Code of Regulations.
- (aaag) "Total organic gases" or "TOG" means all gases containing carbon, except carbon monoxide, carbon dioxide, carbonic acid, metallic carbides or carbonates, and ammonium carbonate.

NOTE: Authority cited: Sections 39600, 39601, 44380, and 44380.5, Health and Safety Code. Reference: Sections 44320, 44380, and 44380.5, Health and Safety Code.

## Article 2. Applicability

### 90702. Facilities Covered.

- (a) Except for facilities exempted by Health and Safety Code Section 44324, this regulation applies to any facility which:
- (1) manufactures, formulates, uses, or releases any of the substances listed by the State Board pursuant to Health and Safety Code Section 44321 and contained in Appendix A to Sections 93300 et seq. of Title 17 of the California Code of Regulations, which is incorporated by reference, or any other substance which reacts to form a substance so listed, and releases 10 tons per year or greater of any criteria pollutant, or
  - (2) is listed in any current toxics use or toxics air emission survey, inventory, or report released or compiled by an air pollution control district and referenced in Appendix A, or
  - (3) manufactures, formulates, uses or releases any listed substance or any other substance which reacts to form any listed substance, and which releases less than 10 tons per

year of each criteria pollutant and falls in any class listed in Appendix E to Sections 93300 to ~~93354~~ 93355 of Title 17 of the California Code of Regulations.

NOTE: Authority cited: Sections 39600, 39601, 44321, and 44380, Health and Safety Code. Reference: Sections 44320, 44321, 44322, and 44380, Health and Safety Code.

### Article 3. Fees

#### 90703. District Board Adoption of Fees.

Except for the districts that have fulfilled all of the requirements specified in Section 90704(~~ab~~), every district shall annually adopt a rule or regulation which recovers the costs specified in 90700(b), unless the district rule or regulation contains a specific provision for automatic readoption of the rule or regulation annually by operation of law.

- (a) The State Board shall calculate each district's share of state costs on the basis of the number of facilities in program categories as defined in Sections 90701(b), ~~(c), (d), (e), (f), (g), (h), (i), (j), (k), (l), (m), (n), (o), (p), (q), (r), (s), (t), (u), (v), (w), (x), (y), and (z), and (aa).~~

NOTE: Authority cited: Sections 39600, 39601, 44321, and 44380, Health and Safety Code. Reference: Sections 44320, 44321, 44322, and 44380, Health and Safety Code.

#### 90704. State Board Adoption of Fees.

- (a) The State Board shall annually adopt a regulation which meets the requirements of Health and Safety Code section 44380(a).
- (~~ab~~) The State Board ~~shall~~ may annually adopt a fee schedule which assesses a fee upon the operators of facilities subject to this regulation, and which identifies and provides for the recovery of both state costs and district costs to administer and implement the Act pursuant to Section 90700(b), for facilities located in districts that have completed all of the following requirements:
- (1) The district board has approved, and adopted by resolution, the cost of implementing and administering the Act for the applicable fiscal year as specified in 90700(b)(2);
  - (2) The district has submitted a written request specifying the amount to be collected for the applicable fiscal year, through



fees established by the State Board regulation, as calculated pursuant to Section 90704~~(c)~~, ~~(d)~~, (e), ~~and~~(f), (g), and (h) and including documentation of the calculations;

- (3) The district has submitted the resolution, request and documentation specified in subsections (1) and (2) to the State Board by April 1 preceding the applicable fiscal year.

(c) Any district whose fee schedule is included in this regulation pursuant to Section 90704(b)(1) - (3) may, as a substitute for this regulation, adopt a district fee rule that meets the requirements of Section 90700(b), provided that the district informs the Executive Officer of the State Board in writing.

(bd) Calculation of Fees.

- (1) The State Board shall establish the fee applicable to each facility for the recovery of state and district costs and shall notify each district in writing by December 1 of each year of the amount to be collected from each facility and of the amount of revenue which the district must remit to the State Board for reimbursement of state costs, as set forth in Table 1. When calculating the fees, the State Board shall take into account and allow for the unanticipated closing of businesses, nonpayment of fees, and other circumstances which would result in a shortfall in anticipated revenue.
- (2) The State Board shall calculate fees on the basis of the facility program category as set forth by the district by April 1 preceding the applicable fiscal year, except for facilities covered by Section 90704~~(d)~~ and ~~(e)~~g).
- (3) A Risk Assessment-State Facility (Intermediate or Complex) that is located in the Santa Barbara County Air Pollution Control District, and had its risk assessment prepared by the district using an automated risk assessment program approved by the Air Resources Board, will be assessed the following State costs for purposes of distribution of State Costs and facility fees: Risk Assessment-State (Intermediate) - \$1,632. Risk Assessment-State (Complex) - \$1,909.

(ce) Fees Based on Facility Program Category.

- (1) The State Board shall provide a flat fee per facility based on the facility program category of the facility as set forth in Table 3. The program categories are Plan and Report (Simple), Plan and Report (Intermediate), Plan and Report (Complex), Risk Assessment-District (Simple), Risk Assessment-District (Intermediate), Risk Assessment-District (Complex), Risk

Assessment-State (Simple), Risk Assessment-State (Intermediate), Risk Assessment-State (Complex), ~~Notification and Audit and Plan~~ Notification (Simple), Notification (Intermediate), Notification (Complex), Audit and Plan (Simple), Audit and Plan (Intermediate), and Audit and Plan (Complex).

- (2) A facility that becomes subject to the Act after State Board adoption of the Fee Regulation, and is required to prepare an Inventory Plan and Report during the applicable fiscal year, shall pay the Plan and Report (Simple) fee for that fiscal year.

(df) Specified Flat Fees

- (1) A Survey Facility shall be assessed the flat fee specified in Table 4, Column A. An Industrywide Facility shall be assessed the flat fee specified in Table 4, Column B. If a facility was previously assessed, and has paid, a fee pursuant to the program categories specified for Column A or B of Table 4, subsequent fees pursuant to Column A or B of Table 4 shall be waived by the district, if the district determines that there are insignificant costs with respect to said facility under the Act.

(eg) Other Flat Fees

- (1) Pursuant to the provisions of Section 44380.5 of the Health and Safety Code, the supplemental fee which may be assessed upon the operator of a facility, to cover the direct costs to the district to review the information supplied, shall be \$2,000.
- (2) The maximum fee which a small business, as defined in Section 90701(~~vab~~), shall pay will be ~~\$700~~ \$300. The districts shall provide to ~~ARB~~ the Air Resources Board by April 1 of the calendar year prior to the fiscal year, the number of facilities in each facility program category meeting the small business definition.
- (3) If in the judgment of a district the action will not result in a shortfall in revenue, a district may request the fee for the Plan and Report (Simple) category be set at no more than ~~\$1,000~~ \$800.
- (4) If in the judgment of a district the action will not result in a shortfall in revenue, a district may request the fee for the Risk Assessment-District (Simple) category be set at no more than \$2,000.

(fh) Costs to be recovered by the regulation adopted by the State Board pursuant to Section 90704 shall be calculated as follows: Each district board shall approve its anticipated costs to implement and administer the Act. ~~Before submitting this program cost information to the State Board, the district shall~~ The Air Resources Board will subtract from this amount anticipated revenues from collection of the flat fee specified in Section 90704(df)(1); and any excess revenues obtained by the district pursuant to Section 90705(c). When submitting board-approved program costs to the State Board, the district shall include a breakdown of how the collected fees will be used.

(i) In fiscal year 1994-95, the Office shall initiate a program of labor tracking of risk assessment review for purposes of management review and accountability.

NOTE: Authority cited: Sections 39600, 39601, and 44380, Health and Safety Code. Reference: Sections 44320, 44322, 44380, and 44380.5, Health and Safety Code.

#### 90705. Fee Payment and Collection.

(a) Each district shall notify and assess the operator of each facility subject to this regulation in writing of the fee due. Except as provided in Sections 90703, 90704(df), and 90704(eg), each district shall use the facility program category as the basis for billing. The operator shall remit the fee to the district within 60 days after the receipt of the fee assessment notice or the fee will be considered past due. If an operator fails to pay the fee within 60 days of this notice, the district shall assess a penalty of not more than 100 percent of the assessed fee, but in an amount sufficient, in the district's determination, to pay the district's additional expenses incurred by the operator's non-compliance. If an operator fails to pay the fee within 120 days after receipt of this notice, the district may initiate permit revocation proceedings. If any permit is revoked it shall be reinstated only upon full payment of the overdue fee plus any late penalty, and a reinstatement fee to cover administrative costs of reinstating the permit.

(1) The invoices sent by the districts to the facilities shall contain, but not be limited to, the following information: name and address of the facility; name, address, and phone number contact of the district sending the bill, invoice number, fiscal year for which the bill is being sent, where to send the remittance, an indication of whether or not a small business cap is applicable, and the following

statement: "The California Health and Safety Code Section 44380 requires the collection of fees from facilities subject to the requirements of the Air Toxics Hot Spots Information and Assessment Act of 1987."

- (b) Each district shall collect the fees assessed by or required to be assessed by this regulation. After deducting the costs to the district to implement and administer the program, each district shall transmit to the State Board the amount the district is required to collect for recovery of state costs pursuant to Section 90700(b)(1), as set forth in Table 1, on or before April 1 of each year. Checks shall be made payable to the State Air Resources Board. The State Board shall forward the revenues to the State Controller for deposit in the Air Toxics Inventory and Assessment Account.
- (c) Any fee revenues received by a district for which fees have been adopted pursuant to Section 90704 which exceed district and state costs shall be reported to the State Board and shall be retained by the district for expenditure in the next two fiscal years.
- (d) In the event a district does not collect sufficient revenues to cover both the district program costs and the portion of the state costs which the district is required to remit to the State Board due to circumstances beyond the control of the district, including but not limited to plant closure or refusal of the source operator to pay despite permit revocation and/or other enforcement action, such district shall notify the Executive Officer of the State Board and may for demonstrated good cause be relieved by the Executive Officer from an appropriate portion of the fees the district is required to collect and remit to the state.

Documentation of the circumstances resulting in the shortfall shall be submitted to the ARB upon request. Nothing herein shall relieve the operator from any obligation to pay any fees assessed pursuant to this regulation.

- (1) A district for which the State Board has adopted a fee schedule pursuant to Section 90704 may, upon notifying the Executive Officer of the State Board, carry over such shortfall in revenue to the fiscal year after which the shortfall was discovered and add the shortfall amount to the program costs for such subsequent fiscal year.

Notes: Authority cited: Sections 39600, 39601, and 44380, Health and Safety Code. Reference: Section 44380, Health and Safety Code.

Table 1

Revenues to be Remitted to Cover State Costs  
by Air Pollution Control District

Air Pollution Control District	Revenues to be Remitted	
Amador	8,877	<u>10,916</u>
Bay Area	413,433	<u>377,205</u>
Butte	25,430	<u>33,500</u>
Calaveras	1,200	<u>795</u>
Colusa	23,751	<u>24,648</u>
El Dorado	6,717	<u>8,453</u>
Feather River	18,233	<u>17,615</u>
Glenn	21,840	<u>17,141</u>
Great Basin	12,233	<u>14,820</u>
Imperial	17,273	<u>26,620</u>
Kern	33,092	<u>18,917</u>
Lake	4,318	<u>4,841</u>
Lassen	3,838	<u>4,541</u>
Mariposa	480	<u>884</u>
Mendocino	8,877	<u>19,470</u>
Modoc	0	
Mojave Desert	80,586	<u>84,750</u>
Monterey	126,464	<u>61,971</u>
North Coast	8,876	<u>13,163</u>
Northern Sierra	22,311	<u>12,520</u>
Northern Sonoma	3,038	<u>6,317</u>
Placer	32,627	<u>39,815</u>
Sacramento	102,833	<u>51,612</u>
San Diego	301,627	<u>247,524</u>
San Joaquin Valley	812,333	<u>631,510</u>
San Luis Obispo	61,773	<u>39,652</u>
Santa Barbara	66,934	<u>86,172</u>
Shasta	42,092	<u>26,159</u>
Siskiyou	1,439	<u>2,203</u>
South Coast	2,967,806	<u>2,321,802</u>
Tehama	4,318	<u>7,598</u>
Tuolumne	7,677	<u>17,642</u>
Ventura	116,843	<u>168,135</u>
Yolo-Solano	43,342	<u>49,934</u>
<hr/>		
Total	5,428,513	<u>4,448,845</u>

Table 2

District Costs to be Recovered Through the Fee Regulation

Air Pollution Control District	Anticipated District Costs*	
Calaveras	0	
Great Basin	5,500	<u>2,375</u>
Imperial		<u>10,582</u>
Kern	64,234	<u>34,112</u>
Lassen	3,000	<u>2,161</u>
Mariposa		<u>0</u>
Mendocino	26,714	<u>23,565</u>
Mojave Desert	376,089	<u>302,476</u>
Placer	47,559	
Sacramento	42,314	
San Joaquin Valley	1,830,600	<u>1,115,815</u>
Santa Barbara	188,475	<u>203,625</u>
South Coast	4,192,961	<u>3,076,734</u>
Tuolumne	23,800	<u>9,000</u>
Yolo-Solano		<u>20,635</u>

\* These amounts do not include program costs which will be recovered by the flat fees described in Section 90704(d)(f), or may reflect adjustments for excess or insufficient revenues pursuant to Section 90705(c) and (d)(1).

Table 3

Cost per Facility by District and Facility Program Category

Air Pollution Control District	Plan and Report (Simple)	Plan and Report (Intermediate)	Plan and Report (Complex)	Risk Assessment (Simple) <sup>1</sup>	Risk Assessment (Simple) <sup>2</sup>
<del>981/981/981</del>	<del>980</del>	<del>720</del>			
Great Basin	<u>638</u>	<u>1082</u>	<u>1691</u>	<u>1945</u>	
Imperial	<u>629</u>	<u>1057</u>		<u>1860</u>	
Kern	<u>794</u>	<u>1552</u>	<u>4742</u>	<u>3509</u>	
Lassen	<u>973</u>				
Mariposa	<u>554</u>				
Mendocino	<u>800</u>	<u>3497</u>			
Mojave Desert	<u>800</u>	<u>4958</u>	<u>18771</u>	<u>14857</u>	<u>2000</u>
<del>981/981/981</del>	<del>981</del>	<del>2134</del>	<del>9874</del>		<u>1730</u>
<del>981/981/981</del>	<del>980</del>	<del>1043</del>	<del>2038</del>		<u>1730</u>
San Joaquin Valley	<u>800</u>	<u>2179</u>	<u>4278</u>	<u>5599</u>	<u>980</u>
Santa Barbara	<u>1249</u>	<u>2916</u>	<u>4993</u>	<u>8058</u>	<u>980</u>
South Coast	<u>976</u>	<u>2097</u>	<u>4284</u>	<u>5326</u>	<u>980</u>
Tuolumne		<u>1527</u>	<u>8972</u>	<u>3425</u>	
Yolo-Solano	<u>621</u>	<u>1033</u>	<u>1780</u>		<u>689</u>

<sup>1</sup> Risk assessment under review by the district.

<sup>2</sup> Risk assessment submitted to OEHHA from April 1, 1992 1993 through March 31, 1993 1994.

Table 3 (Continued)

Cost per Facility by District and Facility Program Category

Air Pollution Control District	Risk <sup>1</sup> Assessment (Intermediate)	Risk <sup>2</sup> Assessment (Intermediate)	Risk <sup>1</sup> Assessment (Complex)	Risk <sup>2</sup> Assessment (Complex)
<del>04144444</del>				
Great Basin				
<u>Imperial</u>	<u>1207</u>			
Kern		<del>3100</del>	<u>4709</u>	<del>12880</del>
Lassen				
<u>Mariposa</u>				
Mendocino	<del>4371</del>	<u>5274</u>		<u>17751</u>
Mojave Desert	<del>9101</del>	<del>11800</del>	<u>21732</u>	<del>30240</del>
<del>P14441</del>				
<del>3441444444</del>	<del>1280</del>	<del>3707</del>	<del>2570</del>	<del>8872</del>
San Joaquin Valley	<del>2370</del>	<u>3072</u>	<del>3934</del>	<u>7844</u>
Santa Barbara	<del>2330</del>	<u>4306</u>	<del>6413</del>	<u>8658</u>
South Coast	<del>2372</del>	<u>2940</u>	<del>3910</del>	<u>7435</u>
Tuolumne	<del>3501</del>		<del>9303</del>	<u>13085</u>
<u>Yolo-Solano</u>	<u>1167</u>		<u>2115</u>	

<sup>1</sup> Risk assessment under review by the district.

<sup>2</sup> Risk assessment submitted to OEHA from April 1, ~~1992~~ 1993 through March 31, ~~1993~~ 1994.



Table 3 (Continued)

Cost per Facility by District and Facility Program Category

Air Pollution Control District	Notifi- cation (Simple)	Notifi- cation (Intermediate)	Notifi- cation (Complex)	Audit & Plan (Simple)	Audit & Plan (Intermediate)	Audit & Plan (Complex)
<del>phi/phi/phi</del>						
Great Basin						
<u>Imperial</u>						
Kern						
Lassen						
<u>Mariposa</u>						
Mendocino						
Mo Jave Desert	<del>77881</del>	<del>35433</del>	<del>36364</del>			
<del>psi/psi/psi</del>						
<del>phi/phi/phi</del>						
San Joaquin Valley		<u>16916</u>			<u>17847</u>	
Santa Barbara						
South Coast						
Tuolumne						<u>16210</u>
<u>Yolo-Solano</u>						

<sup>1</sup> Risk assessment under review by the district.

<sup>2</sup> Risk assessment submitted to OEHHA from April 1, ~~1992~~ 1993 through March 31, ~~1993~~ 1994.

Table 4

Fees for Survey and Industrywide Facilities

District	A Survey Facilities	B Industrywide Facilities	
<u>Calaveras</u>	100	100	
Great Basin	25	25	
<u>Imperial</u>	60	75	
Kern	100	250	
Lassen	100	100	
<u>Mariposa</u>	15	15	
Mendocino	100	100	
Mojave Desert	100	100	115
<u>Placer</u>	50	50	
<u>Sacramento</u>	100	100	
San Joaquin Valley	100	100	
Santa Barbara	75	75	
South Coast	25	25	
Tuolumne	100	30	15
<u>Yolo-Solano</u>	100	100	