

SEE SAM SECTION 6055 FOR INSTRUCTIONS

DEPARTMENT Air Resources Board	CONTACT PERSON Kirk Oliver	PHONE NUMBER 322-2884
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TITLE/DESCRIPTION OF REGULATION/ORDER
Title 17/Air Toxics "Hot Spots" Fee Regulation, Fiscal Year 1994-95

A. FISCAL EFFECT ON LOCAL GOVERNMENT (Indicate appropriate boxes 1 through 6 and complete if necessary)


- 1. Additional expenditures of approximately \$ _____ annually which are reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code. Funding for this reimbursement:
 - a. is provided in (Item _____, Budget Act of _____) or (Chapter _____, Statutes of _____)
 - b. will be requested in the _____ Governor's Budget for appropriation in Budget Act of _____ (FISCAL YEAR) **1,379,532**
- 2. Additional expenditures of approximately \$ _____ annually which are not reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code because this regulation:
 - a. implements the Federal mandate contained in _____
 - b. implements the court mandate set forth by the _____ court in the case of _____ vs. _____
 - c. implements a mandate of the people of this State expressed in their approval of Proposition No. _____ at the _____ (DATE) election;
 - d. is issued only in response to a specific request from the _____, which is/are the only local entity(s) affected;
 - e. is more appropriately financed from the _____ fees (FEES, REVENUE, ETC.) **44380** of the **Health and Safety** Code; authorized by Section _____
 - f. provides for savings to each affected unit of local government which will, at a minimum, offset any additional costs to each such unit.
- 3. Savings of approximately \$ _____ annually.
- 4. No additional costs or savings because this regulation makes only technical, nonsubstantive or clarifying changes to current law and regulations.
- 5. No fiscal impact exists because this regulation does not affect any local entity or program.
- 6. Other _____

B. FISCAL EFFECT ON STATE GOVERNMENT (Indicate appropriate boxes 1 through 4 and complete if necessary)

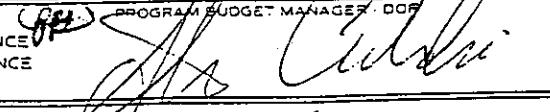
- 1. Additional expenditures of approximately \$ **243,256** annually. It is anticipated that State agencies will:
 - a. be able to absorb these additional costs within their existing budgets and resources. (**\$158,000** annually to implement and administer fee regulation recoverable through fees or through fees authorized by Health and Safety Code section **44380(a)** fiscal year.
 - b. request supplemental funding by means of "Budget Change Proposals" for the _____ fiscal year.
- 2. Savings of approximately \$ _____ annually.
- 3. No fiscal impact exists because this regulation does not affect any State agency or program.
- 4. Other _____

C. FISCAL EFFECT ON FEDERAL FUNDING OF STATE PROGRAMS (Indicate appropriate boxes 1 through 4 and complete if necessary)

- 1. Additional expenditures of approximately \$ _____ annually.
- 2. Savings of approximately \$ _____ annually.
- 3. No fiscal impact exists because this regulation does not affect any federally funded State program or agency.
- 4. Other _____

SIGNATURE 	TITLE Executive Officer
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AGENCY SECRETARY APPROVAL/CONCURRENCE 	DATE 4/29/94
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DEPARTMENT OF FINANCE PROGRAM BUDGET MANAGER/DOF APPROVAL/CONCURRENCE 	DATE 6/2/94
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