

AGENDA ITEM 94-4-1

**PUBLIC HEARING TO CONSIDER ADOPTION OF PERMIT FEE REGULATIONS FOR
NONVEHICULAR SOURCES PURSUANT TO THE CALIFORNIA CLEAN AIR ACT**

Following is a copy of the slide presentation which supported the Air Resources Board's oral staff presentation given by Mr. Don Rake, as reflected on page 7 of the transcript.

Attachments

California Clean Air Act

Nonvehicular Source Fee Proposal

Presentation Outline

- **Overview of Proposed Regulation**
- **Development of the Regulations**
- **Description of the Regulations**
- **Range of Costs**
- **Continued Provisions**

Overview of Proposed Regulation

- **Fees Collected to Fund Nonvehicular Source Provisions of CCAA**
- **Fees Assessed on Facilities Which Emit 500 or More Tons**
- **Nonattainment Pollutants or Precursors**
- **Net Annual Fee Amount: \$3,000,000**
- **Fee Per Ton: \$15.83**

Regulation Development

- **Identification of Facilities**
- **Inventory Verified by Districts**
- **Consultation Meeting**
 - Districts**
 - Representatives of Facilities**

Nonattainment Pollutants and Precursors Subject to CCAA Fees

<u>Substance</u>	<u>NA Poll./Precursor</u>
Ozone	ROG, NOx
Sulfur Dioxide	SOx
Sulfates	SOx
Nitrogen Dioxide	NOx
Carbon Monoxide	CO
PM10	NOx, SOx, PM10, ROG
Vis. Red. Particles	NOx, SOx, PM10, ROG
H2S	H2S
Lead	Lead

***Designations Used Are
Those Effective July 1
of Fiscal Year to Which
Regulation Applies***

New Provision

**Exclusion for Areas Subject to
Overwhelming Ozone Transport**

Continued Provisions

- **Overcollections Carried Forward**
- **Newly Identified Facilities May Be Added**
- **Districts May Recover Administrative Costs**
- **Limit to Districts' Responsibilities**

CCAA Nonvehicular Source Fee Provisions

- **Net Fees Limited to \$3 Million Annually**
- **Fees Assessed Annually through 6/30/97**
- **Dollar Per Ton Emission Fee**

Range of Cost to Businesses

\$7,900 to \$468,900

Summary of Fee Rates

<u>Fiscal Year</u>	<u>Facilities</u>	<u>Fees</u> <u>\$</u>	<u>Emissions</u> <u>tons *</u>	<u>Rate</u> <u>\$/ton</u>
1993-94	85	3,243,597	197,900	16.39
1994-95	77	2,718,872	171,800	15.83

* To the nearest hundred tons

Summary of Proposal

Total Amount to be Assessed: \$2,718,872

Fee Per Ton: \$15.83

Exclusion for Overwhelming Ozone Transport

California Clean Air Act

Nonvehicular Source Fee Proposal

Changes in Fees by District

	Before Changes	After Changes	Additional Fees
Bay Area	\$958,315	\$974,231	\$15,916
Imperial	24,598	25,007	409
Kern (SEDAB)	100,416	102,084	1,668
Mojave Desert	313,720	318,930	5,210
Monterey	119,363	121,346	1,983
Sacramento	39,700	40,359	659
San Diego	80,006	81,335	1,329
San Joaquin Valley	442,891	405,092	(37,799)
San Luis Obispo	111,735	113,590	1,855
South Coast	496,695	504,944	8,249
Ventura	31,433	31,955	522