

# ***Air Resources Board Public Workshop***

*Proposed Amendments to the  
Nonvehicular Source, Consumer  
Products, and Architectural  
Coatings Fee Regulations*

*September 14, 2004*

# ***Presentation Outline***

- Budget reductions
- The proposal
- Regulatory timeframe
- Discussion

# *Budget Reductions*

- In FY 2003-04, to partially offset a General Fund reduction, the Legislature authorized the ARB to collect \$17.4 million in fees.
- FY 2004-05 budget was enacted with a \$2.6 million increase to the fees, making the total assessment \$20 million for this year.
- The proposed fee increase offsets a \$2.6 million reduction to the General Fund support for the ARB.

# *The Proposal*

Assess fees in excess of \$17.4 million on facilities subject to the fees.

- Fees on consumer products and architectural coatings are near fee nexus.
- Fees on facilities have a legislatively mandated cap of \$13 million plus inflation.

# *Regulatory Timeframe*

- Public Workshop Sept. 14, 2004
- 45-day Notice to Public October 1, 2004
- Public Agenda Available Nov. 5, 2004
- Board Meeting Nov. 18, 2004
- Effective Date of Regulation Early 2005

# *Discussion*

Comments and Questions from  
Workshop Participants

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