

GGRF Appropriations by Fiscal Year (As of November 30, 2016)

Administering Agency	Program	Appropriations (\$)					
		2013-14	2014-15	2015-16	2016-17 Line ¹	2016-17 Continuous (as of Nov)	Total
Air Resources Board	Low Carbon Transportation	\$30,000,000	\$200,087,066	\$95,144,025	\$369,340,536		\$694,571,807
Department of Transportation	Active Transportation Program				\$10,000,000		\$10,000,000
	Low Carbon Transit Operations Program		\$25,000,000	\$91,229,000		\$18,397,000	\$134,626,000
High-Speed Rail Authority	High-Speed Rail Project		\$250,000,000	\$457,284,000 ²	\$103,000	\$93,072,000	\$800,459,000
State Transportation Agency	Transit and Intercity Rail Capital Program		\$25,005,960	\$183,141,000	\$135,737,000	\$36,725,000	\$380,608,960
Strategic Growth Council	Affordable Housing and Sustainable Communities		\$124,774,527	\$326,892,310	\$1,081,000	\$73,269,000	\$526,016,837
	Sustainable Agricultural Lands Conservation		\$5,250,000	\$38,934,690			\$44,184,690
	Technical Assistance				\$2,000,000		\$2,000,000
	Transformative Climate Communities				\$140,000,000		\$140,000,000
Air Resources Board	Woodsmoke Reduction				\$5,000,000		\$5,000,000
Department of Community Services and Development	Low-Income Weatherization Program		\$75,000,000	\$78,773,000	\$20,000,000		\$173,773,000
Department of Food and Agriculture	Biofuels		\$3,000,000				\$3,000,000
	State Water Efficiency and Enhancement Program	\$10,000,000	\$10,000,000	\$40,000,000	\$7,500,000		\$67,500,000
Department of Water Resources	State Water Project Turbines	\$10,000,000	\$10,000,000				\$20,000,000
	Water-Energy Grant Program	\$20,000,000	\$10,000,000	\$20,000,000			\$50,000,000
Department of Fish and Wildlife	Wetlands and Watershed Restoration		\$25,293,443	\$2,356,000	\$2,296,000		\$29,945,443
Department of Food and Agriculture	Dairy Digester Research and Development Program and Alternative Manure Management Program		\$12,052,402		\$50,000,000		\$62,052,402
	Healthy Soils				\$7,500,000		\$7,500,000
Department of Forestry and Fire Protection	Sustainable Forests		\$42,044,430		\$40,000,000		\$82,000,000
Department of Resources Recycling and Recovery	Waste Diversion		\$25,015,089	\$5,638,000	\$40,615,000		\$71,268,089
Natural Resources Agency	Urban Greening Program				\$80,000,000		\$80,000,000
Total		\$70,000,000	\$842,522,917	\$1,339,392,205	\$911,172,536	\$221,463,000	\$3,384,506,228

¹ Administrative costs for agencies with continuous appropriations are included as line items for FY 2016-17 as they represent fixed costs.

² This appropriation does not include \$400 million in General Fund Loan Repayment authority given in SB 862 in FY 2015-16.

Administering Agency	Program	Appropriations (\$)					
		2013-14	2014-15	2015-16	2016-17 Line ¹	2016-17 Continuous (as of Nov)	Total
Air Resources Board	Fund Administration & Management	\$857,999	\$9,065,796	\$13,991,795	\$10,359,464		\$34,275,054
Fund Controller Agencies	Controller's Fees	\$2,443	\$16,167	\$111,108	\$1,892,000		\$2,021,718
Office of Environmental Health Hazard Assessment	Identification of Disadvantaged Communities	\$488,295	\$592,377	\$709,000	\$608,000		\$2,397,672
Total		\$71,348,737	\$852,197,257	\$1,754,204,108	\$924,032,000	\$221,463,000	\$3,423,200,672