

Greenhouse Gas Reduction Fund Appropriations by Fiscal Year (As of February 19, 2019)

Administering Agency	Program	Appropriations (\$) ^{1,2}							
		2013-14	2014-15	2015-16	2016-17	2017-18 ³	2018-19	Continuous Appropriation ⁴	Total
California Air Resources Board	Community Air Protection					\$266,700,000	\$289,604,000		\$556,304,000
	Funding Agricultural Replacement Measures for Emission Reductions					\$85,000,000	\$112,000,000		\$197,000,000
	Low Carbon Transportation	\$30,000,000	\$201,021,830	\$95,925,514	\$369,560,764	\$566,644,425	\$461,659,313		\$1,724,811,846
California Department of Transportation	Active Transportation				\$10,000,000				\$10,000,000
	Low Carbon Transit Operations		\$24,169,784					\$354,578,000	\$378,747,784
California High-Speed Rail Authority	High-Speed Rail Project		\$250,000,000					\$1,773,000,000	\$2,023,000,000
California State Transportation Agency	Transit and Intercity Rail Capital		\$24,988,570		\$135,000,000			\$709,137,163	\$869,125,733
Strategic Growth Council	Affordable Housing and Sustainable Communities		\$124,751,729					\$1,327,328,238	\$1,452,079,967
	Sustainable Agricultural Lands Conservation		\$5,250,000					\$97,751,149	\$103,001,149
	Climate Change Research					\$11,000,000	\$18,000,000		\$29,000,000
	Technical Assistance				\$2,000,000		\$2,000,000		\$4,000,000
	Transformative Climate Communities				\$140,000,000	\$10,000,000	\$40,000,000		\$190,000,000
California Air Resources Board	Woodsmoke Reduction				\$5,000,000		\$3,000,000		\$8,000,000
California Department of Community Services and Development	Low-Income Weatherization		\$74,991,936	\$78,773,000	\$20,000,000	\$18,000,000	\$10,000,000		\$201,764,936
California Department of Food and Agriculture	Alternative Renewable Fuels		\$3,000,000						\$3,000,000
	State Water Efficiency and Enhancement	\$8,935,833	\$10,000,000	\$40,000,000	\$7,500,000				\$66,435,833
California Department of Water Resources	State Water Project Turbines	\$10,000,000	\$10,000,000						\$20,000,000
	Water-Energy Grant	\$19,793,469	\$10,000,000	\$20,000,000					\$49,793,469
California Energy Commission	Food Production Investment					\$60,000,000	\$64,000,000		\$124,000,000
	Low-Carbon Fuel Production						\$12,500,000		\$12,500,000
	Renewable Energy for Agriculture					\$6,000,000	\$4,000,000		\$10,000,000
California Air Resources Board	Prescribed Fire Smoke Monitoring						\$5,500,000		\$5,500,000
California Coastal Commission	Local Coastal Program					\$1,500,000	\$1,500,000		\$3,000,000

¹Appropriations listed are estimates based on published budgets, legislation, and quarterly Cap-and-Trade auction results.

²Certain administering agencies have provisional language allowing for transfer of appropriated funds to other State agencies to implement California Climate Investments programs.

³Does not include a transfer for sales and use tax exemptions pursuant to AB 398.

⁴Authority for continuous appropriations occurred in FY 2015-16. Funds received through quarterly auctions increase the FY 2015-16 authority.



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California Conservation Corps	Training and Workforce Development					\$10,282,000	\$13,824,000		\$24,106,000
California Department of Fish and Wildlife	Wetlands and Watershed Restoration		\$22,057,465	\$1,557,455	\$2,356,000	\$15,784,000	\$5,390,000		\$47,144,920
California Department of Food and Agriculture	Dairy Methane		\$11,822,527		\$50,000,000	\$99,000,000	\$99,000,000		\$259,822,527
	Healthy Soils				\$7,500,000		\$5,000,000		\$12,500,000
California Department of Forestry and Fire Protection	Fire Prevention					\$77,256,000	\$28,070,000		\$105,326,000
	Prescribed Fire						\$24,500,000		\$24,500,000
	Sustainable Forests		\$42,044,430		\$40,000,000	\$215,000,000	\$160,000,000		\$457,044,430
California Department of Resources Recycling and Recovery	Waste Diversion		\$24,719,531	\$5,421,522	\$40,632,000	\$40,654,000	\$25,132,000		\$136,559,053
California Governor's Office of Emergency Services	Wildfire Response and Readiness					\$25,000,000	\$25,000,000		\$50,000,000
California Natural Resources Agency	Regional Forest and Fire Capacity						\$20,000,000		\$20,000,000
	Urban Greening				\$80,000,000	\$26,000,000	\$20,000,000		\$126,000,000
California State Coastal Conservancy	Climate Ready					\$4,000,000	\$3,000,000		\$7,000,000
California Wildlife Conservation Board	Climate Adaptation and Conservation Easements					\$20,000,000			\$20,000,000
San Francisco Bay Conservation and Development Commission	Coastal Resilience Planning					\$500,000	\$500,000		\$1,000,000
Total		\$68,729,302	\$838,817,802	\$241,677,491	\$909,548,764	\$1,558,320,425	\$1,453,179,313	\$4,261,794,550	\$9,332,067,647
California Air Resources Board	Fund Administration & Management	\$857,999	\$7,940,255	\$12,670,477	\$10,770,236	\$11,206,575	\$11,231,687		\$54,677,229
Fund Controller Agencies	Controller's Fees and Adjustments	\$2,443	\$16,167	\$111,108	\$1,896,519	\$2,564,198	\$13,937,548		\$18,527,983
Office of Environmental Health Hazard Assessment	Identification of Disadvantaged Communities	\$488,295	\$584,650	\$697,045	\$629,000	\$662,000	\$662,000		\$3,722,990
California Workforce Development Board	Unspecified						\$400,000		\$400,000
Total		\$70,078,039	\$847,358,874	\$255,156,121	\$922,844,519	\$1,572,753,198	\$1,479,410,548	\$4,261,794,550	\$9,409,395,849

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