Third Investment Plan: Fiscal Years 2019-20 through 2021-22

Public Hearing
November 15-16, 2018
Background

California Climate Investments:
• Facilitate GHG reductions
• Invest in priority populations
• Provide other benefits

Investment Plan
• Department of Finance document
• Two workshops, one hearing
• Coordinated across the Administration
California Climate Investments

$8 billion to programs to date

Projects across the State are providing benefits:

- Improved air quality
- Transportation options
- Community engagement
- Sustainable agriculture
- Lower energy costs
- Tree cover and open space
- Resilience to extreme heat and other conditions
- Jobs…. and much more!
# Funding Obligations

<table>
<thead>
<tr>
<th>60%</th>
<th>Appropriated to Transportation and Affordable Housing</th>
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<tbody>
<tr>
<td>15-30%</td>
<td>Fire Prevention and Tax Credit</td>
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<tr>
<td>10-25%</td>
<td>Available for Annual Budget Process</td>
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Cap-and-Trade Auction Proceeds
Third Investment Plan:
Fiscal Years 2019-20 through 2021-22

Release Date: October 25, 2018

State of California