California Transportation Commission

Susan Bransen
Executive Director
California Transportation Commission
June 27, 2018
California Transportation Commission

- 11 Voting Commissioners
  - 9 Appointed by the Governor
  - 1 Appointed by the Senate
  - 1 Appointed by the Assembly

- 2 Ex-Officio Commissioners
  - Appointed by the Senate & Assembly
Mission Statement

“The California Transportation Commission is an independent public agency dedicated to ensuring a safe, financially sustainable, world-class multimodal transportation system that reduces congestion, improves the environment, and facilitates economic development through the efficient movement of people and goods.”

Adopted May 19, 2010
Commission Responsibilities

• Policy Advice & Assistance - Legislature & Administration

• Transportation Planning & Programming Guidelines

• Transportation Funding Allocations

• Toll Facilities & More
Transportation Programming, Funding, & Accountability

• Transparency & Stakeholder Outreach

• Projects Nominated, Programmed, Funding Allocated

• Accountability Measures

• Reporting and Monitoring
# Senate Bill 1
## Ten-Year Funding Overview

### STATE
- SHOPP: $14,894*
- Bridge and Culverts: $4,000
- Trade Corridor Enhancement: $3,059
- Congested Corridor: $2,500
- STIP (State share): $331

  **CTC Programs Subtotal**: $24,784

- Parks: $823
- Agriculture: $258
- Freeway Service Program: $250
- RMRA- Administration: $38
- Transportation Workforce Training: $25
- UC/CSU Transportation Research: $70

  **State Total**: $26,248

### LOCAL
- Local Streets and Roads: $14,833*
- Local Partnership: $2,000
- Active Transportation: $1,000
- STIP (Local Share): $993

  **CTC Programs Subtotal**: $18,826

- State Transit Assistance: $4,255
- Transit & Intercity Rail Capital Program: $2,970
- Commuter Rail & Intercity Rail: $442
- Local Planning Grants: $250
- RMRA - Administration: $38

  **Local Total**: $26,782

(*Amounts shown are in billions of dollars)
## SB 1 Program Implementation  
*Within Commission Purview*

<table>
<thead>
<tr>
<th>SB 1 Augmented or New Program</th>
<th>Program/ Project List Adoption</th>
<th>FY Ending</th>
<th>SB 1 Funding</th>
<th>Total Dollars Invested (federal &amp; state)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Active Transportation</td>
<td>Jan 2018</td>
<td>2018-19 (2 yrs)</td>
<td>$200 Million</td>
<td>$ 200 Million</td>
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<tr>
<td>Local Streets &amp; Roads</td>
<td>Jan 2018</td>
<td>2017-18 (1 yr)</td>
<td>$380 Million</td>
<td>$ 380 Million</td>
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<tr>
<td>Local Partnership – Formulaic</td>
<td>Jan 2018</td>
<td>2018-19 (2 yrs)</td>
<td>$200 Million</td>
<td>$ 200 Million</td>
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<tr>
<td>State Highway Operation &amp; Protection</td>
<td>Mar 2018</td>
<td>2021-22 (4 yrs)</td>
<td>$6.4 Billion</td>
<td>$18 Billion</td>
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<tr>
<td>State Transportation Improvement</td>
<td>Mar 2018</td>
<td>2022-23 (5 yrs)</td>
<td>--------------</td>
<td>$3.58 Billion</td>
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<tr>
<td>Local Partnership – Competitive</td>
<td>May 2018</td>
<td>2019-20 (3 yrs)</td>
<td>$300 Million</td>
<td>$300 Million</td>
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<tr>
<td>Solutions for Congested Corridors</td>
<td>May 2018</td>
<td>2020-21 (4 yrs)</td>
<td>$1.0 Billion</td>
<td>$1.0 Billion</td>
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<tr>
<td>Trade Corridor Enhancement</td>
<td>May 2018</td>
<td>2019-20 (3 yrs)</td>
<td>$800 Million</td>
<td>$1.34 Billion</td>
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<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td><strong>$9.28 Billion</strong></td>
<td><strong>$25 Billion</strong></td>
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<td>Project Types Funded (Examples)</td>
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<tr>
<td>• Bridge/Road/Highway Preservation and Rehabilitation</td>
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<td>• Bike and Pedestrian Improvements</td>
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<tr>
<td>• Transit Stations</td>
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<td>• Passenger Rail Tracks</td>
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<td>• HOV/Express/General Purpose Lanes</td>
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<td>• Bus Purchases</td>
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<td>• Traffic Light Synchronization</td>
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<td>• Grade Separations</td>
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Focus Areas for Collaboration

• CTC Guideline Development

• SCS Target Setting & Acceptance Process

• Project Assessment & Measurement Tools

• Policy Framework – Technology Advancements for Achievement of Transportation & Air Quality Goals
Thank You

www.catc.ca.gov