California Transportation Commission

- 11 Voting Commissioners
  - 9 Appointed by the Governor
  - 1 Appointed by the Senate
  - 1 Appointed by the Assembly

- 2 Ex-Officio Commissioners
  - Appointed by the Senate & Assembly
"The California Transportation Commission is an independent public agency dedicated to ensuring a safe, financially sustainable, world-class multimodal transportation system that reduces congestion, improves the environment, and facilitates economic development through the efficient movement of people and goods."

Adopted May 19, 2010
Commission Responsibilities

- Policy Advice & Assistance - Legislature & Administration
- Transportation Planning & Programming Guidelines
- Transportation Funding Allocations
- Toll Facilities & More
Transportation Programming, Funding, & Accountability

- Transparency & Stakeholder Outreach
- Projects Nominated, Programmed, Funding Allocated
- Accountability Measures
- Reporting and Monitoring
# Senate Bill 1
## Ten-Year Funding Overview

### State
- **SHOPP**: $14,894*  
- **Bridge and Culverts**: $4,000  
- **Trade Corridor Enhancement**: $3,059  
- **Congested Corridor**: $2,500  
- **STIP (State share)**: $331
  
  **CTC Programs Subtotal**: $24,784

- **Parks**: $823  
- **Agriculture**: $258  
- **Freeway Service Program**: $250  
- **RMRA- Administration**: $38  
- **Transportation Workforce Training**: $25  
- **UC/CSU Transportation Research**: $70
  
  **State Total**: $26,248

### Local
- **Local Streets and Roads**: $14,833*  
- **Local Partnership**: $2,000  
- **Active Transportation**: $1,000  
- **STIP (Local Share)**: $993
  
  **CTC Programs Subtotal**: $18,826

- **State Transit Assistance**: $4,255  
- **Transit & Intercity Rail Capital Program**: $2,970  
- **Commuter Rail & Intercity Rail**: $442  
- **Local Planning Grants**: $250  
- **RMRA - Administration**: $38
  
  **Local Total**: $26,782

(*Amounts shown are in billions of dollars)
# SB 1 Program Implementation
*(Within Commission Purview)*

<table>
<thead>
<tr>
<th>SB 1 Augmented or New Program</th>
<th>Program/ Project List Adoption</th>
<th>FY Ending</th>
<th>SB 1 Funding</th>
<th>Total Dollars Invested (federal &amp; state)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Active Transportation</td>
<td>Jan 2018</td>
<td>2018-19 (2 yrs)</td>
<td>$200 Million</td>
<td>$ 200 Million</td>
</tr>
<tr>
<td>Local Streets &amp; Roads</td>
<td>Jan 2018</td>
<td>2017-18 (1 yr)</td>
<td>$380 Million</td>
<td>$ 380 Million</td>
</tr>
<tr>
<td>Local Partnership – Formulaic</td>
<td>Jan 2018</td>
<td>2018-19 (2 yrs)</td>
<td>$200 Million</td>
<td>$ 200 Million</td>
</tr>
<tr>
<td>State Highway Operation &amp; Protection</td>
<td>Mar 2018</td>
<td>2021-22 (4 yrs)</td>
<td>$6.4 Billion</td>
<td>$18 Billion</td>
</tr>
<tr>
<td>State Transportation Improvement</td>
<td>Mar 2018</td>
<td>2022-23 (5 yrs)</td>
<td>---------------</td>
<td>$3.58 Billion</td>
</tr>
<tr>
<td>Local Partnership – Competitive</td>
<td>May 2018</td>
<td>2019-20 (3 yrs)</td>
<td>$300 Million</td>
<td>$300 Million</td>
</tr>
<tr>
<td>Solutions for Congested Corridors</td>
<td>May 2018</td>
<td>2020-21 (4 yrs)</td>
<td>$1.0 Billion</td>
<td>$1.0 Billion</td>
</tr>
<tr>
<td>Trade Corridor Enhancement</td>
<td>May 2018</td>
<td>2019-20 (3 yrs)</td>
<td>$800 Million</td>
<td>$1.34 Billion</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td><strong>$9.28 Billion</strong></td>
<td><strong>$25 Billion</strong></td>
</tr>
</tbody>
</table>
Project Types Funded (Examples)

- Bridge/Road/Highway Preservation and Rehabilitation
- Bike and Pedestrian Improvements
- Transit Stations
- Passenger Rail Tracks

- HOV/Express/General Purpose Lanes
- Bus Purchases
- Traffic Light Synchronization
- Grade Separations
Focus Areas for Collaboration

• CTC Guideline Development
• SCS Target Setting & Acceptance Process
• Project Assessment & Measurement Tools
• Policy Framework – Technology Advancements for Achievement of Transportation & Air Quality Goals
Thank You

www.catc.ca.gov